

TITLE V BLOCK GRANT APPLICATION
FORMS (1-21)
STATE: IL
APPLICATION YEAR: 2005

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED 7/15/2004	APPLICANT IDENTIFIER 067919071
1. TYPE OF SUBMISSION:		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction		Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER B 04 MC 02438
5. APPLICANT INFORMATION			
Legal Name: Illinois Department of Human Services		Organizational Unit: Office of Family Health	
Address (give city, county, state and zip code) 535 West Jefferson Street First Floor Springfield, IL 62702 County: Sangamon		Name and telephone number of the person to be contacted on matters involving this application (give area code) Name: Stephen E. Saunders, MD, MPH Tel Number: 217-782-2736	
6. EMPLOYER IDENTIFICATION NUMBER (EIN): <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">4</div><div style="border: 1px solid black; padding: 2px 5px;">1</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">5</div><div style="border: 1px solid black; padding: 2px 5px;">6</div><div style="border: 1px solid black; padding: 2px 5px;">7</div></div>		7. TYPE OF APPLICANT: (Enter appropriate letter in box) A A. State H. Independent School District B. County I. State Controlled Institution of Higher Learning C. Municipality J. Private University D. Township K. Indian Tribe E. Interstate L. Individual F. Intermunicipality M. Profit Organization G. Special District N. Other (Specify)	
8. TYPE OF APPLICATION: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) <input type="checkbox"/> <input type="checkbox"/> A. Increase Award B. Decrease Award C. Increase Duration Decrease Duration Other (specify):		9 NAME OF FEDERAL AGENCY: Health Resources and Services Administration, Maternal and Child Health Bureau	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: <div style="display: flex; gap: 10px;"><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">3</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">9</div><div style="border: 1px solid black; padding: 2px 5px;">4</div></div> TITLE: Maternal and Child Health Services Block Grant		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: State Maternal and Child Health	
12. AREAS AFFECTED BY PROJECT (cities, communities, states, etc.): Statewide			
13. PROPOSED PROJECT:		14. CONGRESSIONAL DISTRICTS OF:	
Start Date: 10/01/2004	Ending Date: 09/30/2005	a. Applicant 19	b. Project 1-19
15. ESTIMATED FUNDING:		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$ <u>23,468,600.00</u>	a. YES, THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. NO <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E.O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
b. Applicant	\$ <u>0.00</u>		
c. State	\$ <u>30,283,400.00</u>		
d. Local	\$ <u>1,281,400.00</u>		
e. Other	\$ <u>74,703,400.00</u>		
f. Program Income	\$ <u>7,100,000.00</u>		
g. TOTAL	\$ <u>136,836,800.00</u>	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT <input type="checkbox"/> Yes. If "Yes", attach an explanation <input type="checkbox"/> No	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY BY THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.			
a. Typed Name of Authorized Representative Carol L. Adams, Ph.D.		b. Title Secretary	c. Telephone Number 217-557-1601
d. Signature of Authorized Representative		e. Date Signed	

FORM 2
MCH BUDGET DETAILS FOR FY 2005

[Secs. 504 (d) and 505(a)(3)(4)]

STATE: IL

1. FEDERAL ALLOCATION

(Item 15a of the Application Face Sheet [SF 424])
Of the Federal Allocation ('1 above), the amount earmarked for:

\$ 23,468,600

A.Preventive and primary care for children:

\$ 7,597,000 (32.37%)

B.Children with special health care needs:

\$ 7,040,600 (30%)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C.Title V administrative costs:

\$ 678,200 (2.89%)

(The above figure cannot be more than 10%)(Sec. 504(d))

2. UNOBLIGATED BALANCE (Item 15b of SF 424)

\$ 0

3. STATE MCH FUNDS (Item 15c of the SF 424)

\$ 30,283,400

4. LOCAL MCH FUNDS (Item 15d of SF 424)

\$ 1,281,400

5. OTHER FUNDS (Item 15e of SF 424)

\$ 74,703,400

6. PROGRAM INCOME (Item 15f of SF 424)

\$ 7,100,000

7. TOTAL STATE MATCH (Lines 3 through 6)

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 27,569,600

\$ 113,368,200

8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)

(Total lines 1 through 6. Same as line 15g of SF 424)

\$ 136,836,800

9. OTHER FEDERAL FUNDS

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS: \$ 150,000

b. SSDI: \$ 100,000

c. CISS: \$ 100,000

d. Abstinence Education: \$ 0

e. Healthy Start: \$ 1,775,000

f. EMSC: \$ 0

g. WIC: \$ 241,000,000

h. AIDS: \$ 0

i. CDC: \$ 0

j. Education: \$ 0

k. Other: \$ 0

Title X \$ 7,585,200

Title XX \$ 9,363,300

10. OTHER FEDERAL FUNDS (SUBTOTAL of all Funds under item 9)

\$ 260,073,500

11. STATE MCH BUDGET TOTAL

(Partnership subtotal + Other Federal MCH Funds subtotal)

\$ 396,910,300

FORM NOTES FOR FORM 2

None

FIELD LEVEL NOTES

None

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a))(1-3)]

STATE: IL

	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 24,045,000	\$ 23,872,500	\$ 24,067,100	\$ 0	\$ 23,468,600	\$ 0
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 38,371,384	\$ 27,835,000	\$ 34,775,000	\$ 0	\$ 30,283,400	\$ 0
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 1,413,000	\$ 1,403,400	\$ 1,281,400	\$ 0	\$ 1,281,400	\$ 0
5. Other Funds <i>(Line5, Form 2)</i>	\$ 63,982,229	\$ 59,200,900	\$ 59,877,700	\$ 0	\$ 74,703,400	\$ 0
6. Program Income <i>(Line6, Form 2)</i>	\$ 6,288,701	\$ 7,126,100	\$ 6,620,900	\$ 0	\$ 7,100,000	\$ 0
7. Subtotal <i>(Line8, Form 2)</i>	\$ 134,100,314	\$ 119,437,900	\$ 126,622,100	\$ 0	\$ 136,836,800	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 242,480,600	\$ 253,376,100	\$ 247,020,516	\$ 0	\$ 260,073,500	\$ 0
9. Total <i>(Line11, Form 2)</i>	\$ 376,580,914	\$ 372,814,000	\$ 373,642,616	\$ 0	\$ 396,910,300	\$ 0
(STATE MCH BUDGET TOTAL)						

FORM 3
STATE MCH FUNDING PROFILE

[Secs. 505(a) and 506((a))(1-3)]

STATE: IL

	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
1. Federal Allocation <i>(Line1, Form 2)</i>	\$ 23,233,031	\$ 24,628,507	\$ 23,500,272	\$ 23,478,997	\$ 23,480,000	\$ 24,017,200
2. Unobligated Balance <i>(Line2, Form 2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. State Funds <i>(Line3, Form 2)</i>	\$ 64,394,400	\$ 62,876,026	\$ 53,165,956	\$ 56,586,784	\$ 42,659,400	\$ 34,737,600
4. Local MCH Funds <i>(Line4, Form 2)</i>	\$ 2,098,500	\$ 1,733,204	\$ 2,125,600	\$ 1,947,008	\$ 1,962,600	\$ 1,896,400
5. Other Funds <i>(Line5, Form 2)</i>	\$ 5,380,000	\$ 5,116,728	\$ 6,710,000	\$ 17,089,033	\$ 58,945,100	\$ 55,668,200
6. Program Income <i>(Line6, Form 2)</i>	\$ 6,908,450	\$ 6,168,935	\$ 7,105,650	\$ 6,288,701	\$ 6,416,113	\$ 6,620,900
7. Subtotal <i>(Line8, Form 2)</i>	\$ 102,014,381	\$ 100,523,400	\$ 92,607,478	\$ 105,390,523	\$ 133,463,213	\$ 122,940,300
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
8. Other Federal Funds <i>(Line10, Form 2)</i>	\$ 227,859,300	\$ 226,600,000	\$ 229,851,655	\$ 229,851,655	\$ 234,678,100	\$ 247,489,300
9. Total <i>(Line11, Form 2)</i>	\$ 329,873,681	\$ 327,123,400	\$ 322,459,133	\$ 335,242,178	\$ 368,141,313	\$ 370,429,600
(STATE MCH BUDGET TOTAL)						

FORM NOTES FOR FORM 3

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2002
Field Note:
This \$8 million dollar reduction includes the following: 1) A decrease of \$3,526,510 in DSCC expenditures; 2) A \$337,600 decrease in Operations expenses by IDHS; 3) A \$800,000 decrease in the award to the Chicago Department of Public Health for the "MCH Mini Block Grant" and 4) a difference of \$3,335,900 created resulting from budgeting on a state fiscal year and reporting expenditures on a federal fiscal year. Beginning with FFY'02 Expenditures and the FFY'04 budget, DSCC is excluding the costs for the Title XIX Home and Community Based Waiver program.
- 2. Section Number:** Main
Field Name: StateMCHFundsExpended
Row Name: State Funds
Column Name: Expended
Year: 2003
Field Note:
The apparent decrease in the expenditure of State Funds is the result of: underexpenditure of GRF operations by \$750,000; reclassification by DHS of DSCC expenditures between State Funds and Other Funds (a reduction of \$5.8 million); reclassification of \$8.3 million in IMRI GRF funds as Medicaid match; reclassification of \$2.5 million in Targeted Intensive Prenatal Case Management funds as Medicaid match; and the addition of \$4.0 million in Early Intervention GRF as State Funds.
- 3. Section Number:** Main
Field Name: LocalMCHFundsExpended
Row Name: Local MCH Funds
Column Name: Expended
Year: 2003
Field Note:
This amount is the required local match for Abstinence Education expenditures.
- 4. Section Number:** Main
Field Name: OtherFundsExpended
Row Name: Other Funds
Column Name: Expended
Year: 2003
Field Note:
The apparent decrease in expenditure of other state funds results from budgeting HFI, PTS and TPS funds on the state fiscal year and reporting on the federal fiscal year.
- 5. Section Number:** Main
Field Name: ProgramIncomeExpended
Row Name: Program Income
Column Name: Expended
Year: 2003
Field Note:
The FY'03 Expenditure for Program Income is fees collected by Family Planning program delegate agencies.
- 6. Section Number:** Main
Field Name: OtherFedFundsExpended
Row Name: Other Federal Funds
Column Name: Expended
Year: 2003
Field Note:
Refer to Form 4 for a detailed comparison of Other Federal Funds.

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: IL

	FY 2003		FY 2004		FY 2005	
I. Federal-State MCH Block Grant Partnership	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
a. Pregnant Women	\$ 21,089,614	\$ 20,409,600	\$ 22,004,900	\$ 0	\$ 23,195,500	\$ 0
b. Infants < 1 year old	\$ 38,632,700	\$ 35,847,500	\$ 36,178,000	\$ 0	\$ 46,039,300	\$ 0
c. Children 1 to 22 years old	\$ 39,742,800	\$ 34,350,700	\$ 39,368,500	\$ 0	\$ 38,577,800	\$ 0
d. Children with Special Healthcare Needs	\$ 25,280,000	\$ 19,512,600	\$ 19,566,600	\$ 0	\$ 19,035,600	\$ 0
e. Others	\$ 8,711,700	\$ 9,317,500	\$ 8,915,400	\$ 0	\$ 9,310,400	\$ 0
f. Administration	\$ 643,500	\$ 0	\$ 588,700	\$ 0	\$ 678,200	\$ 0
g. SUBTOTAL	\$ 134,100,314	\$ 119,437,900	\$ 126,622,100	\$ 0	\$ 136,836,800	\$ 0

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 274,800		\$ 274,800		\$ 150,000	
b. SSDI	\$ 100,000		\$ 100,000		\$ 100,000	
c. CISS	\$ 100,000		\$ 100,000		\$ 100,000	
d. Abstinence Education	\$ 2,096,100		\$ 2,096,100		\$ 0	
e. Healthy Start	\$ 1,775,000		\$ 1,775,000		\$ 1,775,000	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 220,892,500		\$ 225,000,000		\$ 241,000,000	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 0		\$ 0		\$ 0	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Title X	\$ 7,878,900		\$ 8,311,316		\$ 7,585,200	
Title XX	\$ 9,363,300		\$ 9,363,300		\$ 9,363,300	
III. SUBTOTAL	\$ 242,480,600		\$ 247,020,516		\$ 260,073,500	

FORM 4

BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)

[Secs 506(2)(2)(iv)]

STATE: IL

	FY 2000		FY 2001		FY 2002	
I. Federal-State MCH Block Grant Partnership	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
a. Pregnant Women	\$ 14,618,660	\$ 15,168,880	\$ 13,112,897	\$ 12,036,823	\$ 16,274,050	\$ 22,696,200
b. Infants < 1 year old	\$ 22,371,753	\$ 19,919,220	\$ 21,521,496	\$ 18,797,300	\$ 30,136,763	\$ 34,626,500
c. Children 1 to 22 years old	\$ 13,873,955	\$ 30,808,400	\$ 12,575,934	\$ 40,450,400	\$ 51,963,500	\$ 36,645,000
d. Children with Special Healthcare Needs	\$ 32,889,436	\$ 25,820,200	\$ 26,904,587	\$ 24,804,300	\$ 25,565,600	\$ 19,832,700
e. Others	\$ 17,660,577	\$ 8,186,500	\$ 17,831,284	\$ 8,680,600	\$ 8,863,300	\$ 9,140,000
f. Administration	\$ 600,000	\$ 620,200	\$ 661,280	\$ 621,100	\$ 660,000	\$ 0
g. SUBTOTAL	\$ 102,014,381	\$ 100,523,400	\$ 92,607,478	\$ 105,390,523	\$ 133,463,213	\$ 122,940,400

II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 100,000		\$ 100,000		\$ 100,000	
c. CISS	\$ 50,000		\$ 100,000		\$ 100,000	
d. Abstinence Education	\$ 2,100,000		\$ 2,100,000		\$ 2,096,100	
e. Healthy Start	\$ 2,500,000		\$ 2,500,000		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 207,683,400		\$ 209,625,755		\$ 216,483,800	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 0		\$ 0		\$ 0	
j. Education	\$ 0		\$ 0		\$ 0	
k. Other						
Title X	\$ 6,000,000		\$ 6,000,000		\$ 6,534,900	
Title XX	\$ 9,425,900		\$ 9,425,900		\$ 9,363,300	
III. SUBTOTAL	\$ 227,859,300		\$ 229,851,655		\$ 234,678,100	

FORM NOTES FOR FORM 4

None

FIELD LEVEL NOTES

- 1. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: PregWomenExpended
Row Name: Pregnant Women
Column Name: Expended
Year: 2002
Field Note:
Final expenditures for services to pregnant women exceeded the budgeted amount in Family Case Management (\$4.2 million). The appropriation for Targeted, Intensive Prenatal Case Management was increased (\$979,600). The IDHS included additional staff and operating expenses from Illinois General Revenue funds (\$742,400). These over-expenditures were offset by underexpenditures in other categories.
- 2. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Budgeted
Row Name: Infants <1 year old
Column Name: Budgeted
Year: 2005
Field Note:
The increase in budget for enabling services reflects the addition of \$10 million in GRF Early Intervention funds to the State-Federal Partnership. These funds were added to offset the reclassification of \$12.0 million in GRF IMRI funds and \$3.25 million in Targeted Intensive Prenatal Case Management funds for Medicaid match.
- 3. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_0_1Expended
Row Name: Infants <1 year old
Column Name: Expended
Year: 2002
Field Note:
Final expenditures for services for infants exceed the original budget in Family Case Management (\$6.8 million). IDHS included expenditures for staff and operations (\$742,400) from Illinois General Revenue funds that were not in the original budget. These over-expenditures were offset by underexpenditures in other programs for infants, including Healthy Families Illinois (\$848,300), the All Our Kids Networks (\$493,700). There are additional over- and under-expenditures in programs for infants that are not described in this note.
- 4. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2002
Field Note:
Expenditures fell below budgeted levels in Family Case Management (\$10.6 million), Teen Parent Services (\$3.2 million), the "mini-block grant" to the Chicago Department of Public Health (\$917,000), adolescent health programs (\$822,700) and other line items. These under-expenditures were offset by increased expenditures in other parts of the budget, notably Family Case Management expenditures for pregnant women and infants.
- 5. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: Children_1_22Expended
Row Name: Children 1 to 22 years old
Column Name: Expended
Year: 2003
Field Note:
The apparent reduction in expenditures for children 1-22 arises from budgeting for HFI, PTS and TPS on the state fiscal year and reporting expenditures on the federal fiscal year. The programs that contributed most to the underexpenditure include HealthWorks of Illinois (\$1.1 million less); PTS (\$1.1 million less); TPS (\$2.9 million less) and FCM (\$1.8 million less).
- 6. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2002
Field Note:
Expenditures for services to Children with Special Health Care Needs no longer include expenditures for the Home and Community Based Waiver program.
- 7. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: CSHCNExpended
Row Name: CSHCN
Column Name: Expended
Year: 2003
Field Note:
Expenditures were below budgeted levels due to reductions in State funding for CSHCN. In addition, expenditures for children in the Title 19 Home and Community Based Waiver Program are not included in the aggregate expenditures for CSHCN as previously reported.
- 8. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2002
Field Note:
The additional expenditures in services for other people reflect the reallocation of staff and operating expenses among all categories (population groups and "levels of the pyramid").
- 9. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AllOthersExpended
Row Name: All Others
Column Name: Expended
Year: 2003
Field Note:
The increase in expenditures for Other Persons is due to the collection of more patient fees in the Family Planning program than were expected.
- 10. Section Number:** I. Federal-State MCH Block Grant Partnership
Field Name: AdminExpended
Row Name: Administration
Column Name: Expended
Year: 2002
Field Note:

No audit or indirect costs were charged to the MCH Block Grant for FFY'02

11. **Section Number:** I. Federal-State MCH Block Grant Partnership

Field Name: AdminExpended

Row Name: Administration

Column Name: Expended

Year: 2003

Field Note:

The budget for administrative costs includes indirect costs for staff who are supported by the Block Grant and audit costs. The Block Grant was not charged for audit costs in 2003, and the budgeted amount for indirect cost is converted to a direct expenditure by the Department's cost allocation system.

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: IL

TYPE OF SERVICE	FY 2003		FY 2004		FY 2005	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 26,738,614	\$ 22,848,400	\$ 22,654,100	\$ 0	\$ 21,463,500	\$ 0
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 91,179,400	\$ 85,047,700	\$ 91,407,400	\$ 0	\$ 102,391,900	\$ 0
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 4,273,700	\$ 4,153,300	\$ 3,969,900	\$ 0	\$ 3,985,900	\$ 0
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 11,908,600	\$ 7,388,500	\$ 8,590,700	\$ 0	\$ 8,995,500	\$ 0
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 134,100,314	\$ 119,437,900	\$ 126,622,100	\$ 0	\$ 136,836,800	\$ 0

FORM 5
STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES

[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]

STATE: IL

TYPE OF SERVICE	FY 2000		FY 2001		FY 2002	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
I. Direct Health Care Services (Basic Health Services and Health Services for CSHCN.)	\$ 33,929,883	\$ 26,556,800	\$ 29,727,000	\$ 24,353,723	\$ 28,845,013	\$ 23,564,400
II. Enabling Services (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 52,710,677	\$ 59,007,800	\$ 48,155,888	\$ 66,491,900	\$ 89,159,600	\$ 88,476,300
III. Population-Based Services (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 5,814,802	\$ 3,871,200	\$ 5,649,056	\$ 3,877,600	\$ 4,813,700	\$ 3,771,700
IV. Infrastructure Building Services (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,559,019	\$ 11,087,600	\$ 9,075,534	\$ 10,667,300	\$ 10,644,900	\$ 7,127,800
V. Federal-State Title V Block Grant Partnership Total (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 102,014,381	\$ 100,523,400	\$ 92,607,478	\$ 105,390,523	\$ 133,463,213	\$ 122,940,200

FORM NOTES FOR FORM 5

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2002
Field Note:
The reduction in direct health care expenditures reflects the reallocation of staff and operating expenses among all "levels of the pyramid" and target populations, reclassification of program expenditures among levels of the pyramid, less-than-expected expenditures in some programs and the exclusion of expenditures for the Home and Community Based Waiver program.
- 2. Section Number:** Main
Field Name: DirectHCExpended
Row Name: Direct Health Care Services
Column Name: Expended
Year: 2003
Field Note:
The reduction in spending for Direct Health Care services results from the underexpenditures by the School Based Health Centers and by DSCC.
- 3. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2002
Field Note:
The reduction in expenditures for enabling services reflects the reallocation of staff and operating expenses among all "levels of the pyramid" and target populations, reclassification of program expenditures among levels of the pyramid, less-than-expected expenditures in some programs and the exclusion of expenditures for the Home and Community Based Waiver program.
- 4. Section Number:** Main
Field Name: EnablingExpended
Row Name: Enabling Services
Column Name: Expended
Year: 2003
Field Note:
Underexpenditures in Enabling Services result from: first, underspending in Family Case Management; second, from budgeting for Healthy Families Illinois, Parents Too Soon and Teen Parent Services on the state fiscal year and reporting expenditures on the federal fiscal year; and third, from reductions in DSCC expenditures.
- 5. Section Number:** Main
Field Name: PopBasedExpended
Row Name: Population-Based Services
Column Name: Expended
Year: 2002
Field Note:
The expenditures for population based services reflect the reallocation of costs to other types of services.
- 6. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2002
Field Note:
The expenditures for infrastructure services reflect the reclassification of expenditures to other types of services and the exclusion of infrastructure costs for the Home and Community Based Waiver program.
- 7. Section Number:** Main
Field Name: InfrastrBuildExpended
Row Name: Infrastructure Building Services
Column Name: Expended
Year: 2003
Field Note:
The reduction in expenditures for infrastructure is largely the result of spending reductions by DSCC, underexpenditures for training by DHS and the conversion of indirect costs in the administration budget to direct costs through the DHS cost allocation plan.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: IL

Total Births by Occurrence: 180,000

Reporting Year: 2003

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment(3)	
	No.	%			No.	%
Phenylketonuria	179,050	99.5	22	5	5	100
Congenital Hypothyroidism	179,050	99.5	184	35	35	100
Galactosemia	179,050	99.5	69	2	2	100
Sickle Cell Disease	179,050	99.5	94	90	76	84.4

Other Screening (Specify)

Biotinidase Deficiency	179,050	99.5	7	1	1	100
Congenital Adrenal Hyperplasia (CAH)	179,050	99.5	166	4	4	100
Other: Amino Acid Disorders	179,050	99.5	23	5	5	100
Other: Fatty Acid Oxidation Disorders	179,050	99.5	88	9	9	100

Screening Programs for Older Children & Women (Specify Tests by name)

- (1) Use occurrent births as denominator.
 (2) Report only those from resident births.
 (3) Use number of confirmed cases as denominator.

FORM NOTES FOR FORM 6

Source: Illinois Department of Public Health's laboratory billing reports for CY2003.

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: BirthOccurence
Row Name: Total Births By Occurence
Column Name: Total Births By Occurence
Year: 2005
Field Note:
Total births by occurrence are preliminary CY2003. The "number receiving at least one screen" is from the Illinois Department of Public Health's laboratory billing reports for CY2003. Final total births by occurrence for CY2002 was 182,205.
2. **Section Number:** Main
Field Name: Congenital_TreatmentNo
Row Name: Congenital
Column Name: Needing treatment that received treatment
Year: 2005
Field Note:
Cases pending confirmation.
3. **Section Number:** Main
Field Name: SickCellDisease_TreatmentNo
Row Name: SickCellDisease
Column Name: Needing treatment that received treatment
Year: 2005
Field Note:
Cases are pending confirmation by a pediatric hematologist.
4. **Section Number:** Other Screening Types
Field Name: Other
Row Name: All Rows
Column Name: All Columns
Year: 2005
Field Note:
Screening for Amino Acid and Organic Acid/Fatty Acid Oxidation Disorders began on 7-1-02.

FORM 7
NUMBER OF INDIVIDUALS SERVED (UNDUPLICATED) UNDER TITLE V
(BY CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)

[Sec. 506(a)(2)(A)(i-ii)]

STATE: IL

Reporting Year: 2003

	TITLE V	PRIMARY SOURCES OF COVERAGE				
Types of Individuals Served	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	124,042	83.7	0.5	1.9	13.9	0.0
Infants < 1 year old	179,050	44.9	17.2	31.1	6.9	0.0
Children 1 to 22 years old	1,963,480	53.1	1.6	38.4	6.9	0.0
Children with Special Healthcare Needs	23,845	42.0	2.0	47.0	9.0	0.0
Others	125,232	34.2	0.1	51.9	13.9	0.0
TOTAL	2,415,649					

FORM NOTES FOR FORM 7

None

FIELD LEVEL NOTES

- 1. Section Number:** Main
Field Name: PregWomen_TS
Row Name: Pregnant Women
Column Name: Title V Total Served
Year: 2005
Field Note:
Source: The Unduplicated counts represents the number of pregnant women served by the Family Case Management Program, IDHS; pregnant women served by the Genetics Program, IDPH; and the number of pregnant women served by the Chicago Department of Public Health for 2003.
- 2. Section Number:** Main
Field Name: PregWomen_XIX
Row Name: Pregnant Women
Column Name: Title XIX %
Year: 2005
Field Note:
IDHS Cornerstone reported number of prenatal women in Family Case Management on Medicaid for 2003.
- 3. Section Number:** Main
Field Name: PregWomen_XXI
Row Name: Pregnant Women
Column Name: Title XXI %
Year: 2005
Field Note:
Estimate is based on data provided by the Chicago Department of Public Health's holistic prenatal program.
- 4. Section Number:** Main
Field Name: PregWomen_Private
Row Name: Pregnant Women
Column Name: Private/Other %
Year: 2005
Field Note:
Estimate is based on the Chicago Department of Public Health's holistic prenatal program and the number of prenatal women screened by the Clinical Genetics Program, IDPH.
- 5. Section Number:** Main
Field Name: PregWomen_None
Row Name: Pregnant Women
Column Name: None %
Year: 2005
Field Note:
Source: Table 4. Percent of People Without Health Insurance Coverage for the Entire Year by State (3-Year Average): 2000-2002. U.S. Census Bureau, Current Population Survey, 2001, 2002, and 2003 Annual Social and Economic Supplements.
- 6. Section Number:** Main
Field Name: Children_0_1_TS
Row Name: Infants <1 year of age
Column Name: Title V Total Served
Year: 2005
Field Note:
The number represents 99.5 percent of the preliminary number of occurrent births for 2003 as reported in Form 6.
- 7. Section Number:** Main
Field Name: Children_0_1_XIX
Row Name: Infants <1 year of age
Column Name: Title XIX %
Year: 2005
Field Note:
IDHS Cornerstone reported number of infants in Family Case Management on Medicaid for 2003.
- 8. Section Number:** Main
Field Name: Children_0_1_XXI
Row Name: Infants <1 year of age
Column Name: Title XXI %
Year: 2005
Field Note:
The estimate is based on the total number of children served by Title XXI or KidCare in 2003.
- 9. Section Number:** Main
Field Name: Children_0_1_Private
Row Name: Infants <1 year of age
Column Name: Private/Other %
Year: 2005
Field Note:
Estimate is based on the remainder of infants served (after account of Medicaid, SCHIP and uninsured percentages estimates) by the Newborn Screening program for 2003.
- 10. Section Number:** Main
Field Name: Children_0_1_None
Row Name: Infants <1 year of age
Column Name: None %
Year: 2005
Field Note:
Source: Low Income Uninsured Children by State: 2000, 2001, and 2002. Number and Percent of Children under 19 Years of Age, at or below 200 Percent of Poverty. U.S. Census Bureau.
- 11. Section Number:** Main
Field Name: Children_1_22_TS
Row Name: Children 1 to 22 years of age
Column Name: Title V Total Served
Year: 2005

Field Note:

Estimate is based on number served by the programs of Vision and Hearing (use largest number of vision OR hearing screens), Childhood Lead Screening, Clinical Genetics, Oral Health, Family Planning, Teen Parent Services, Teen Pregnancy Prevention, and the Abstinence Education for 2003.

In 2002 Illinois submitted only the number served by the Vision and Hearing program for the estimate -- 1,751,775 (and larger than the 2003 number served -- 1,238,926). The corrected total estimate (using number served by various programs named above) for 2002 is 2,215,568. The number of pregnant women, infants, children, CSHCN's and others totals 2,655,428 for 2002.

12. Section Number: Main**Field Name:** Children_1_22_XIX**Row Name:** Children 1 to 22 years of age**Column Name:** Title XIX %**Year:** 2005**Field Note:**

This percentage is calculated by dividing the number of children eligible for Medicaid on the CMS-416 by the estimate of unduplicated total number of children served.

While this appears to be a significant increase from 2002, the number of children age 1-22 served in FFY'02 should have been 2,215,568 and the percent served by Medicaid in FFY'02 should have been 51.2%.

13. Section Number: Main**Field Name:** Children_1_22_XXI**Row Name:** Children 1 to 22 years of age**Column Name:** Title XXI %**Year:** 2005**Field Note:**

The estimate is based on the total number of children eligible for Title XXI divided by the estimate for unduplicated total number of children served.

14. Section Number: Main**Field Name:** Children_1_22_Private**Row Name:** Children 1 to 22 years of age**Column Name:** Private/Other %**Year:** 2005**Field Note:**

Estimate is based on the remainder of persons served (after account of Medicaid, SCHIP and uninsured percentages estimates)

15. Section Number: Main**Field Name:** Children_1_22_None**Row Name:** Children 1 to 22 years of age**Column Name:** None %**Year:** 2005**Field Note:**

Source: Low Income Uninsured Children by State: 2000, 2001, and 2002. Number and Percent of Children under 19 Years of Age, at or below 200 Percent of Poverty. U.S. Census Bureau.

16. Section Number: Main**Field Name:** CSHCN_TS**Row Name:** Children with Special Health Care Needs**Column Name:** Title V Total Served**Year:** 2005**Field Note:**

Estimate is based on the number served by the CSHCN program, Division of Specialized Care for Children, for 2003.

17. Section Number: Main**Field Name:** AllOthers_TS**Row Name:** Others**Column Name:** Title V Total Served**Year:** 2005**Field Note:**

Estimate is based on the proportion of persons served by the Chicago Department of Public Health, Family Planning, WIC and the Genetics program for 2003.

18. Section Number: Main**Field Name:** AllOthers_XXI**Row Name:** Others**Column Name:** Title XXI %**Year:** 2005**Field Note:**

Estimate is based on small numbers served from Chicago Department of Public Health and State Clinical Genetics program for 2003.

19. Section Number: Main**Field Name:** AllOthers_Private**Row Name:** Others**Column Name:** Private/Other %**Year:** 2005**Field Note:**

Estimate is based on the remainder (after account of Medicaid, SCHIP and uninsured percentages estimates) of persons served by the Chicago Department of Public Health, Family Planning, WIC and the Clinical Genetics program for 2003.

20. Section Number: Main**Field Name:** AllOthers_None**Row Name:** Others**Column Name:** None %**Year:** 2005**Field Note:**

Source: Table 4. Percent of People Without Health Insurance Coverage for the Entire Year by State (3-Year Average): 2000-2002. U.S. Census Bureau, Current Population Survey, 2001, 2002, and 2003 Annual Social and Economic Supplements.

FORM 8
DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE
XIX
(BY RACE AND ETHNICITY)
[SEC. 506(A)(2)(C-D)]
STATE: IL

Reporting Year: 2003

I. UNDUPLICATED COUNT BY RACE

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
DELIVERIES								
Total Deliveries in State	182,205	141,229	31,990	265	6,772	1,637	0	312
Title V Served	124,042	96,146	21,778	180	4,610	1,114	0	214
Eligible for Title XIX	73,104	50,417	18,831	187	1,923	0	0	1,746
INFANTS								
Total Infants in State	182,205	137,408	34,815	440	7,356	1,804	0	382
Title V Served	179,050	135,029	34,212	432	7,229	1,773	0	375
Eligible for Title XIX	89,813	59,866	25,232	235	2,297	0	0	2,183

II. UNDUPLICATED COUNT BY ETHNICITY

				HISPANIC OR LATINO (Sub-categories by country or area of origin)				
	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
DELIVERIES								
Total Deliveries in State	141,017	41,125	63	34,859	182	2,649	1,776	1,659
Title V Served	96,002	27,997	43					27,997
Eligible for Title XIX	46,931	26,173	0					26,173
INFANTS								
Total Infants in State	141,017	41,125	63					41,125
Title V Served	138,575	40,413	62					40,413
Eligible for Title XIX	59,351	30,462	0					30,462

FORM NOTES FOR FORM 8

None

FIELD LEVEL NOTES

1. **Section Number:** I. Unduplicated Count By Race
Field Name: DeliveriesTotal_All
Row Name: Total Deliveries in State
Column Name: Total All Races
Year: 2005
Field Note:
Source: Total number of occurrent live births in 2002, by race and ethnicity of the mother. Illinois Department of Public Health, Center for Health Statistics.
2. **Section Number:** I. Unduplicated Count By Race
Field Name: DeliveriesTitleV_All
Row Name: Title V Served
Column Name: Total All Races
Year: 2005
Field Note:
Source: Total number of pregnant women served by the IDHS Downstate Family Case Management Program, the Chicago Department of Public Health and the IDPH Genetics program. Race distribution is taken from percent of race in row "Total Deliveries in State".
3. **Section Number:** I. Unduplicated Count By Race
Field Name: DeliveriesTitleXIX_All
Row Name: Eligible for Title XIX
Column Name: Total All Races
Year: 2005
Field Note:
Source: 2003 Medicaid Deliveries, IDPA.
4. **Section Number:** I. Unduplicated Count By Race
Field Name: DeliveriesTitleXIX_White
Row Name: Eligible for Title XIX
Column Name: White
Year: 2005
Field Note:
Hispanic White is not included in the data from IDPA. An estimate of White plus Hispanic has been reported.
5. **Section Number:** I. Unduplicated Count By Race
Field Name: DeliveriesTitleXIX_Asian
Row Name: Eligible for Title XIX
Column Name: Asian
Year: 2005
Field Note:
Asian deliveries include Pacific Islanders. Source: Illinois Department of Public Aid.
6. **Section Number:** I. Unduplicated Count By Race
Field Name: InfantsTotal_All
Row Name: Total Infants in State
Column Name: Total All Races
Year: 2005
Field Note:
Source: Total number of occurrent live births in 2002, by race and ethnicity of the infant. Illinois Department of Public Health, Center for Health Statistics.
7. **Section Number:** I. Unduplicated Count By Race
Field Name: InfantsTitleV_All
Row Name: Title V Served
Column Name: Total All Races
Year: 2005
Field Note:
Source: Form 6, number of infants served by the Newborn Screening program in 2003. Race distribution is taken from row "Total Infants in State".
8. **Section Number:** I. Unduplicated Count By Race
Field Name: InfantsTitleXIX_All
Row Name: Eligible for Title XIX
Column Name: Total All Races
Year: 2005
Field Note:
Source: 2003 Medicaid Infants, IDPA.
9. **Section Number:** I. Unduplicated Count By Race
Field Name: InfantsTitleXIX_White
Row Name: Eligible for Title XIX
Column Name: White
Year: 2005
Field Note:
Hispanic White is not included in the data from IDPA. An estimate of White plus Hispanic has been reported.
10. **Section Number:** I. Unduplicated Count By Race
Field Name: InfantsTitleXIX_Asian
Row Name: Eligible for Title XIX
Column Name: Asian
Year: 2005
Field Note:
Asian infants include Pacific Islanders. Source: Illinois Department of Public Aid.
11. **Section Number:** II. Unduplicated Count by Ethnicity
Field Name: DeliveriesTotal_TotalNotHispanic
Row Name: Total Deliveries in State
Column Name: Total Not Hispanic or Latino
Year: 2005
Field Note:
Hispanic subcategories are available for mothers of infants.
12. **Section Number:** II. Unduplicated Count by Ethnicity
Field Name: InfantsTotal_TotalNotHispanic

Row Name: Total Infants in State
Column Name: Total Not Hispanic or Latino
Year: 2005
Field Note:
Source: Form 6, number of infants served by the Newborn Screening program in 2003, Illinois Department of Public Health.

13. **Section Number:** II. Unduplicated Count by Ethnicity
Field Name: InfantsTotal_TotalHispanic
Row Name: Total Infants in State
Column Name: Total Hispanic or Latino
Year: 2005
Field Note:
Hispanic subcategories are not available for infants.

14. **Section Number:** II. Unduplicated Count by Ethnicity
Field Name: InfantsTitleV_TotalNotHispanic
Row Name: Title V Served
Column Name: Total Not Hispanic or Latino
Year: 2005
Field Note:
Source: Form 6, estimates of number served by the Newborn Screening program, Illinois Department of Public Health.

15. **Section Number:** II. Unduplicated Count by Ethnicity
Field Name: InfantsTitleV_TotalHispanic
Row Name: Title V Served
Column Name: Total Hispanic or Latino
Year: 2005
Field Note:
Hispanic subcategories are not available for infants.

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: IL

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
1. State MCH Toll-Free "Hotline" Telephone Number	(800)323-4769	(800)323-4769	(800) 323-4769	(800) 323-4769	(800) 323-4769
2. State MCH Toll-Free "Hotline" Name	Health and Human Services Helpline	Help Me Grow	Help Me Grow	Help Me Grow	Help Me Grow
3. Name of Contact Person for State MCH "Hotline"	Michelle Sullivan	Michelle Sullivan	Shelly Lambert	Shelly Lambert	Shelly Lambert
4. Contact Person's Telephone Number	(217)557-3776	(217)557-3776	(217) 557-3776	(217) 557-3776	(217) 557-3776
5. Number of calls received on the State MCH "Hotline" this reporting period			45,317	40,160	41,056

FORM 9
STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)
[SECS. 505(A)(E) AND 509(A)(8)]
STATE: IL

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

FORM NOTES FOR FORM 9

None

FIELD LEVEL NOTES

1. **Section Number:** Main
Field Name: hname_2
Row Name: State MCH toll-free hotline name
Column Name: FY
Year: 2005
Field Note:
Name change in year 2004.

FORM 10
TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT
STATE PROFILE FOR FY 2005
[SEC. 506(A)(1)]
STATE: IL

1. State MCH Administration:
(max 2500 characters)

The Maternal and Child Health Services Block Grant is administered by the Illinois Department of Human Services. The Department uses these funds to provide preventive and primary care services to women, men, infants, children and adolescents throughout the state. The Department transfers 30% of its block grant funds to the University of Illinois at Chicago Division of Specialized Care for Children to support the state's program for Children with Special Health Care Needs. The Department also transfers some block grant funds to the Illinois Department of Public Health to administer population-based health services for children, including perinatal care, metabolic and hearing screening for newborns, oral health services, screening for lead poisoning and vision and hearing screening of older children.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ 23,468,600
3. Unobligated balance (Line 2, Form 2)	\$ 0
4. State Funds (Line 3, Form 2)	\$ 30,283,400
5. Local MCH Funds (Line 4, Form 2)	\$ 1,281,400
6. Other Funds (Line 5, Form 2)	\$ 74,703,400
7. Program Income (Line 6, Form 2)	\$ 7,100,000
8. Total Federal-State Partnership (Line 8, Form 2)	\$ 136,836,800

9. Most significant providers receiving MCH funds:

Local health departments
Community Health Centers
Community based organizations
Hospitals and universities

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	124,042
b. Infants < 1 year old	179,050
c. Children 1 to 22 years old	1,963,480
d. CSHCN	23,845
e. Others	125,232

11. Statewide Initiatives and Partnerships:

a. Direct Medical Care and Enabling Services:
(max 2500 characters)

Illinois' statewide initiatives and partnerships for direct health care and enabling services include the following: • The Integration of WIC and Family Case Management, which has substantially improved pregnancy outcomes among low-income women; • HealthWorks of Illinois, a unique health care system for children in state custody; • Teen Pregnancy Prevention, which has contributed to the reduction in the teen fertility rates through an array of primary and secondary prevention services; • CSHCN Care Coordination Services for children with physical disabilities as well as children who are technology-dependent.

b. Population-Based Services:
(max 2500 characters)

Illinois' statewide initiatives and partnerships for population-based services include the following: • The Universal Newborn Hearing Screening program, which is being implemented to ensure that every newborn in Illinois is screened for hearing loss and that those suspected of hearing loss receive appropriate diagnostic testing and intervention before six months of age; • The Newborn Metabolic Screening program, which ensures that every newborn in Illinois is screened for more than 30 metabolic diseases, and that infants with suspected of having a disorder receive appropriate diagnostic testing and follow-up; and • The Perinatal Care program, which ensures coordination of perinatal care services among regional hospital networks so that women and infants receive risk-appropriate care.

c. Infrastructure Building Services:
(max 2500 characters)

Illinois' statewide initiatives and partnerships to strengthen the service delivery infrastructure include: • Leadership development programs with the UIC School of Public Health, including the Leadership Institute, the Data Use Academy and the MCH Leadership Society; • Healthy Child Care Illinois, a network of Child Care Nurse Consultants who provide training, consultation and technical assistance to child care providers throughout the state; • Collaborative Initiatives for CSHCN, including benefits management technical assistance, participation on the Interagency Coordinating Council on Transition, and publishing the family newsletter Special Addition; • Other CSHCN education and training, including the Internet-based continuing education program on the "Medical Home" concept, developed with state pediatric and family practice associations; providing quality improvement technical assistance to primary care practices; and developing a training initiative for primary care providers on newborn hearing screening; • The All Our Kids Assurance Networks, to improve the service system for infants and toddlers.

12. The primary Title V Program contact person:

Name	Stephen E. Saunders, M.D., M.P.H.
Title	Associate Director
Address	Office of Family Health Illinois Department of Human Se
City	Springfield

13. The children with special health care needs (CSHCN) contact person:

Name	Charles N. Onufer, M.D.
Title	Director
Address	Division of Specialized Care for Children 2815 West Wa
City	Springfield

State	IL
Zip	62702-5058
Phone	(217) 782-2736
Fax	(217) 557-2595
Email	dhshp73@dhs.state.il.us
Web	www.state.il.us/agency/dhs

State	IL
Zip	62794-9481
Phone	(217) 793-2340
Fax	(217) 793-0773
Email	cnonufer@uic.edu
Web	www.uic.edu/hsc/dscc

FORM NOTES FOR FORM 10

None

FIELD LEVEL NOTES

None

FORM 11
TRACKING PERFORMANCE MEASURES
[SECS 485 (2)(2)(B)(iii) AND 486 (A)(2)(A)(iii)]
STATE: IL

PERFORMANCE MEASURE # 01

The percent of newborns who are screened and confirmed with condition(s) mandated by their State-sponsored newborn screening programs (e.g. phenylketonuria and hemoglobinopathies) who receive appropriate follow up as defined by their State.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	98.5	99	99	99	98
Annual Indicator	98.3	96.8	94.8	99.4	99.5
Numerator	180,737	180,737	176,079	181,112	179,050
Denominator	183,790	186,722	185,749	182,205	180,000
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	99.5	99.5	99.5	99.5	99.5
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 02

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective					60.6
Annual Indicator				60.6	60.6
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	60.6	60.6	60.6	60.8	60.8
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 03

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective					50.7
Annual Indicator				50.7	50.7
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	50.7	50.7	50.7	50.9	50.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 04

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective					53.3
Annual Indicator				53.3	53.3
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>53.3</u>	<u>53.3</u>	<u>53.3</u>	<u>53.5</u>	<u>53.5</u>
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 05

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective					76.1
Annual Indicator				76.1	76.1
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	<u>76.1</u>	<u>76.1</u>	<u>76.1</u>	<u>76.3</u>	<u>76.3</u>
Annual Indicator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Numerator					
Denominator					

PERFORMANCE MEASURE # 06

The percentage of youth with special health care needs who received the services necessary to make transition to all aspects of adult life. (CSHCN Survey)

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective					5.8
Annual Indicator				5.8	5.8
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	5.8	5.8	5.8	5.9	5.9
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 07

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	75	76	79	78	79
Annual Indicator	77.4	75.4	75.6	79.6	82.0
Numerator	192,397	209,628	209,793	205,864	209,945
Denominator	248,575	278,021	277,504	258,623	256,031
Is the Data Provisional or Final?				Final	Provisional

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	82	83	84	85	86
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 08

The rate of birth (per 1,000) for teenagers aged 15 through 17 years.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	32	30	29	26	23.5
Annual Indicator	29.5	28.5	26.2	23.5	
Numerator	7,408	7,156	6,635	6,090	
Denominator	251,285	251,088	252,949	259,596	
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	23	23	22	21	21
Annual Indicator					
Numerator	Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.				
Denominator					

PERFORMANCE MEASURE # 09

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	25	27	28	9	9.2
Annual Indicator	26.6	12.6	9.0	9.2	9.2
Numerator	44,019	20,353	14,655	15,126	16,843
Denominator	165,485	161,530	162,837	164,413	184,005
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	9.5	9.7	10	10.2	10.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 10

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	3.1	2	1.9	2.8	2.7
Annual Indicator	2.6	3.0	2.9	2.8	
Numerator	68	80	80	75	
Denominator	2,661,617	2,711,504	2,728,100	2,678,600	
Is the Data Provisional or Final?				Provisional	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	2.6	2.5	2.4	2.3	2.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 11

Percentage of mothers who breastfeed their infants at hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	66	64	64	66	68
Annual Indicator	63.8	64.8	65.2	68.0	
Numerator	116,133	119,882	119,982	123,899	
Denominator	182,027	185,003	184,022	182,205	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	69	70	71	72	73
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 12

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	90	90	70	75	95
Annual Indicator	88.5	57.8	55.3	64.7	97.0
Numerator	161,094	107,000	101,764	116,819	174,600
Denominator	182,027	185,003	184,022	180,555	180,000
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	100	100	100	100	100
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 13

Percent of children without health insurance.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	9	8.9	7.4	6.9	6.9
Annual Indicator	7.4	6.7	6.9	6.9	
Numerator	268,500	223,000	228,100		
Denominator	3,607,000	3,341,000	3,329,000		
Is the Data Provisional or Final?				Provisional	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	6.8	6.8	6.7	6.7	6.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 14

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	71	72	83	84	87
Annual Indicator	79.6	80.8	80.2	82.6	88.6
Numerator	758,459	812,694	867,319	935,874	1,016,446
Denominator	952,519	1,005,451	1,082,020	1,133,694	1,146,996
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	89	89	89	90	90
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 15

The percent of very low birth weight infants among all live births.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	1.5	1.7	1.7	1.6	1.6
Annual Indicator	1.7	1.7	1.6	1.7	
Numerator	3,072	3,067	2,875	3,019	
Denominator	183,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	1.6	1.6	1.5	1.5	1.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 16

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	7	7	7	6.9	5.4
Annual Indicator	6.7	5.8	6.9	5.4	
Numerator	58	52	62	48	
Denominator	871,850	894,002	899,400	888,890	
Is the Data Provisional or Final?				Provisional	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	5.4	5.4	5.3	5.3	5.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 17

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	74	74.5	75	78	82
Annual Indicator	74.0	74.5	77.3	81.9	
Numerator	2,272	2,286	2,222	2,473	
Denominator	3,072	3,067	2,875	3,019	
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	82	82.5	82.5	83	83
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

PERFORMANCE MEASURE # 18

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	83	81	81	82	83
Annual Indicator	80.8	80.7	81.9	82.8	
Numerator	147,071	149,237	150,690	149,495	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	84	85	85	85	85
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 1

The proportion of live births who receive adequate prenatal care, as measured by the Modified Kessner Index

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	75.0	74.0	74.0	75	75
Annual Indicator	73.8	73.1	74.5	75.1	
Numerator	134,294	135,229	137,153	135,675	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	75.5	76	76.5	77	77.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 2

The proportion of women experiencing a live birth who have had a live birth in the prior eighteen months

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	16.0	16.5	16.0	16.0	17.4
Annual Indicator	18.2	17.8	17.6	17.6	
Numerator	20,070	20,042	19,755	18,951	
Denominator	110,003	112,689	112,066	107,911	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	17.2	17	17	16.8	16.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 3

The incidence of maltreatment of children younger than age 18

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	14.1	10.0	9.5	9.0	7.9
Annual Indicator	9.5	9.2	8.3	7.9	7.9
Numerator	30,228	29,333	26,034	25,160	25,503
Denominator	3,187,332	3,187,332	3,120,000	3,185,000	3,220,000
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	7.8	7.7	7.6	7.5	7.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 5

The proportion of CSHCN ages 14 and above and their parents who receive comprehensive transition planning services to promote awareness of adult services

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	50	80	75.0	68.0	71.0
Annual Indicator	54.9	65.0	65.3	70.9	71.6
Numerator	1,215	1,507	1,404	1,541	1,514
Denominator	2,215	2,317	2,149	2,172	2,115
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	74.0	77.0	77	77	77
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 8

The proportion of women and children up to 22 years of age who receive appropriate genetic testing, counseling, education and follow-up services

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	3.5	2.0	2.0	2.0	1.5
Annual Indicator	1.3	1.6	1.6	1.4	1.7
Numerator	79,400	92,342	94,843	87,667	101,954
Denominator	5,947,200	5,947,200	6,091,399	6,091,399	6,091,399
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	1.5	1.5	1.5	1.5	1.5
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 9

The prevalence of Early Childhood Caries (ECC)

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	39.0	32.0	31.0	33	32
Annual Indicator	34.8	15.8	34.0	34.0	33.0
Numerator	190,832	86,304	180,240	180,240	175,000
Denominator	548,369	546,231	530,600	530,600	530,600
Is the Data Provisional or Final?				Final	Final

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	32	31	31	31	31
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 10

Percent of annual goal for the number of people enrolled in Illinois' Data Use Academy

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective	0	100.0	100.0	100.0	100.0
Annual Indicator		0.0	184.0	150.0	80
Numerator					
Denominator					
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective					
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 11

The percent of teen parenting program participants who graduate from high school or receive their GED

Annual Objective and Performance Data					
	1999	2000	2001	2002	2003
Annual Performance Objective			52.0	52.5	59
Annual Indicator			51.6	58.5	37.5
Numerator			1,048	1,088	1,054
Denominator			2,031	1,859	2,813
Is the Data Provisional or Final?				Final	Final

Annual Objective and Performance Data					
	2004	2005	2006	2007	2008
Annual Performance Objective	40	42	45	45	50
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 12

The number of MCH and CSHCN program staff who participate in leadership development programs.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	_____ 100	_____ 100	_____ 100	_____	_____
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

STATE PERFORMANCE MEASURE # 13

The prevalence of childhood lead poisoning

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	_____	_____	_____	_____ 7	_____ 5.7
Annual Indicator	_____	_____	_____	_____ 6.3	_____ 4.9
Numerator	_____	_____	_____	_____ 16,653	_____ 13,140
Denominator	_____	_____	_____	_____ 263,069	_____ 267,997
Is the Data Provisional or Final?				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	_____ 4.8	_____ 4.6	_____ 4.2	_____ 3.7	_____ 3.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 11

None

FIELD LEVEL NOTES

1. **Section Number:** Performance Measure #1
Field Name: PM01
Row Name:
Column Name:
Year: 2005
Field Note:
The denominator is provisional (preliminary number of occurrent births), Illinois Department of Public Health. The numerator is the number of newborns screened as reported by the Illinois Department of Public Health's laboratory billing report. Each year the prior year's denominator is revised when the final number of occurrent births is available from the Illinois Department of Public Health.
2. **Section Number:** Performance Measure #2
Field Name: PM02
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
3. **Section Number:** Performance Measure #3
Field Name: PM03
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
4. **Section Number:** Performance Measure #4
Field Name: PM04
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
5. **Section Number:** Performance Measure #5
Field Name: PM05
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
6. **Section Number:** Performance Measure #6
Field Name: PM06
Row Name:
Column Name:
Year: 2005
Field Note:
The data reported in 2002 have pre-populated the data for 2003 for this performance measure.
7. **Section Number:** Performance Measure #7
Field Name: PM07
Row Name:
Column Name:
Year: 2005
Field Note:
Source: Estimated Vaccination Coverage with 4:3:1:3 Among Children 19-35 Months of Age by Race/Ethnicity -- National Immunization Survey. Final data for a given year includes Q1-Q4; the most current data available are provisional, Q3-Q2 for 2003.
8. **Section Number:** Performance Measure #8
Field Name: PM08
Row Name:
Column Name:
Year: 2005
Field Note:
The 2003 vital statistics of births to teens 15-17 will not be available until CY2005 from the Illinois Department of Public Health. The 2002 denominator is the 2002 Illinois Bridged Census Estimate for aged 15 through 17.
9. **Section Number:** Performance Measure #9
Field Name: PM09
Row Name:
Column Name:
Year: 2005
Field Note:
The percent is the number of Illinois children ages 7, 8 and 9 enrolled in Medicaid/Kidcare in FFY2003 who received at least one sealant. (Source: Illinois Department of Public Aid, Data Warehouse).
10. **Section Number:** Performance Measure #10
Field Name: PM10
Row Name:
Column Name:
Year: 2005
Field Note:
The number of deaths and the rate were provided by the Illinois Department of Public Health, Center for Health Statistics and were used to extrapolate the provisional denominator (rounded up). Using the 2002 Illinois Bridged-Race Census Estimates for children less than age 14 (2,534,267) the rate is 3.0.

The 95% Confidence Intervals for this rate during the last 5 years are as follows: 1998, 2.7 to 4.2; 1999, 2.8 to 3.2; 2000, 2.3 to 3.7; 2001, 2.3 to 3.6; and 2002, 2.2 to 3.5. Visual inspection of year to year variation in the rates suggests that changes from one year to the next are not statistically significant. These confidence intervals were calculated using the Poisson distribution.

11. **Section Number:** Performance Measure #11
Field Name: PM11
Row Name:
Column Name:
Year: 2005
Field Note:
The Ross Survey and Vital Records data for 2003 were not available at the time this application was being prepared and will not be available until CY2005.
12. **Section Number:** Performance Measure #12
Field Name: PM12
Row Name:
Column Name:
Year: 2005
Field Note:
In CY2002, it was estimated that more than 60 percent of resident births were screened for hearing. In CY2003, the first year of the mandated law for universal newborn hearing screening in Illinois, of the 162,378 births reported by participating hospitals, 158,082 infants (or 97 percent) were screened. This percentage has been applied to the preliminary estimate of occurrent births for 2003 as reported in Form 6 (180,000) to estimate the number of newborns screened in the state (174,600).
13. **Section Number:** Performance Measure #13
Field Name: PM13
Row Name:
Column Name:
Year: 2005
Field Note:
The most recent uninsured percentage is from three-year averages for 2000, 2001 and 2002. Each year the last column completed corresponds to the reporting middle year. For column 2002 a value had to be entered to save the form so the average percent was entered. The data source is Low Income Uninsured Children by State: 2000, 2001 and 2002. Number and percent of children less than age 19 at or below 200 percent of poverty by state. U.S. Census Bureau.
14. **Section Number:** Performance Measure #14
Field Name: PM14
Row Name:
Column Name:
Year: 2005
Field Note:
Source: CMS-416 Annual EPSDT Participation Report, FFY2003. The proportion of Total Screens Received (Line 6) of Total Individuals Eligible for EPSDT (Line 1). 1999-2002 proportions have been adjusted to reflect Total Screens Received.
15. **Section Number:** Performance Measure #15
Field Name: PM15
Row Name:
Column Name:
Year: 2005
Field Note:
The 2003 data will not be available from the Illinois Department of Public Health until CY2005.
16. **Section Number:** Performance Measure #16
Field Name: PM16
Row Name:
Column Name:
Year: 2005
Field Note:
The number of deaths and the rate for 2002 was provided by the Illinois Department of Public Health, Center for Health Statistics. FY2003 data will not be available until FY2005. These data were used to extrapolate the provisional denominator. Using the estimate of the 2002 Illinois Bridged-Race Census Estimates for youth aged 15 through 19 (814,211) the rate is 5.9.
17. **Section Number:** Performance Measure #17
Field Name: PM17
Row Name:
Column Name:
Year: 2005
Field Note:
Source: Number of VLBW births delivered at Level II+ and Level III facilities in Illinois during 2002, Illinois Department of Public Health. Data for 2003 will not be available until CY2005.
18. **Section Number:** Performance Measure #18
Field Name: PM18
Row Name:
Column Name:
Year: 2005
Field Note:
Data for 2003 will not be available from the Illinois Department of Public Health until CY2005.
19. **Section Number:** State Performance Measure #1
Field Name: SM1
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data from the Illinois Department of Public Health will not be available until CY2005.
20. **Section Number:** State Performance Measure #2
Field Name: SM2
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data from the Illinois Department of Public Health will not be available until CY2005. The data from 1999 through 2002 have been adjusted to reflect the corrected definition of the denominator in the revised detail sheet for this measure.
21. **Section Number:** State Performance Measure #3
Field Name: SM3
Row Name:
Column Name:
Year: 2005
Field Note:

The 2003 number of unique children and the rate are the only data published by the Illinois Department of Children and Family Services for county and state indicated numbers of child abuse and neglect. The denominator is extrapolated from the number of unique children in the state to equal the published rate.

22. Section Number: State Performance Measure #8

Field Name: SM8

Row Name:

Column Name:

Year: 2005

Field Note:

Source: Total number served by clinical genetic, pediatric hematologist, and local health department grantees (data collection provided by quarterly reports for 2003), Genetics Program. The 2000 Census estimate provided by the Genetics Program was not reported until 2001 and will be continually used for this measure.

23. Section Number: State Performance Measure #9

Field Name: SM9

Row Name:

Column Name:

Year: 2005

Field Note:

The original data as reported in 2001 and 2002 are estimates based on a 2001 sample of children in the WIC program. The denominator is the number of children who participated in the study, extrapolated to the estimated number children aged 2, 3 and 4 from the 2000 Census.

For 2003 the percent is a result of Oral Health's Early Childhood Caries Prevalence Survey of 1,080 children aged 2 through 4 years. The survey was administered at 7 provider locations throughout Illinois.

24. Section Number: State Performance Measure #10

Field Name: SM10

Row Name:

Column Name:

Year: 2005

Field Note:

The FFY'03 enrollment goal was 10 teams and 50 Fellows in Data Use Academy (DUA) 3. Actual enrollment was 7 teams (Fayette, Jackson, Macoupin, Stephenson, Whiteside and Winnebago counties, as well as a team from Indiana) and 40 fellows. The DUA was supported by the State Systems Development Initiative grant.

25. Section Number: State Performance Measure #11

Field Name: SM11

Row Name:

Column Name:

Year: 2005

Field Note:

In FY03, the Teen Parent Services program focused on increasing the number of clients in education, a 52 percent increase in total unduplicated count in GED/HS from FY02. Also there was a 4 percent decrease in the total unduplicated count in the proportion of teens who completed GED/HS in FY03.

26. Section Number: State Performance Measure #12

Field Name: SM12

Row Name:

Column Name:

Year: 2005

Field Note:

This performance measure took effect in FFY'04. IDHS has planned for 30 participants each year. In FFY'04 and FFY'06, performance will be measured on enrollment in the Illinois Institute for Maternal Health Leadership (offerings 7 and 8). In FFY'05, performance will be measured on enrollment in the Illinois Maternal and Child Health Data Use Academy (offering 4).

FORM 12
TRACKING HEALTH OUTCOME MEASURES
[SECS 505 (A)(2)(B)(iii) AND 506 (A)(2)(A)(iii)]
STATE: IL

OUTCOME MEASURE # 01

The infant mortality rate per 1,000 live births.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	8.1	8.2	8.2	7.2	7.2
Annual Indicator	8.3	8.3	7.5	7.2	
Numerator	1,504	1,528	1,379	1,304	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Provisional	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	7.1	7.1	7.1	7	7
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 02

The ratio of the black infant mortality rate to the white infant mortality rate.

<u>Annual Objective and Performance Data</u>					
	1999	2000	2001	2002	2003
Annual Performance Objective	2.6	2.7	2.6	2.5	2.8
Annual Indicator	2.8	2.5	2.5	2.9	
Numerator	17.4	16.3	14.9	15.7	
Denominator	6.2	6.5	5.9	5.5	
Is the Data Provisional or Final?				Final	

<u>Annual Objective and Performance Data</u>					
	2004	2005	2006	2007	2008
Annual Performance Objective	2.8	2.7	2.7	2.6	2.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 03

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	5.3	5.6	5.6	5	4.9
Annual Indicator	5.7	5.6	5.0	4.9	
Numerator	1,037	1,033	919	883	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	4.9	4.8	4.8	4.8	4.8
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 04

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	2.8	2.6	2.6	2.5	2.3
Annual Indicator	2.6	2.7	2.5	2.3	
Numerator	467	495	460	421	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	2.3	2.3	2.2	2.2	2.2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 05

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	7.7	7.6	7.8	6.9	6.8
Annual Indicator	7.7	7.8	6.9	6.8	
Numerator	1,409	1,439	1,268	1,226	
Denominator	182,600	185,578	184,558	181,078	
Is the Data Provisional or Final?				Final	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	6.7	6.6	6.5	6.4	6.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

OUTCOME MEASURE # 06

The child death rate per 100,000 children aged 1 through 14.

	<u>Annual Objective and Performance Data</u>				
	1999	2000	2001	2002	2003
Annual Performance Objective	22	21	20	21	20
Annual Indicator	20.7	20.0	21.4	21.0	
Numerator	552	507	546	494	
Denominator	2,661,617	2,538,131	2,553,600	2,351,965	
Is the Data Provisional or Final?				Provisional	

	<u>Annual Objective and Performance Data</u>				
	2004	2005	2006	2007	2008
Annual Performance Objective	20	20	19	19	18
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

FORM NOTES FOR FORM 12

None

FIELD LEVEL NOTES

1. **Section Number:** Outcome Measure 1
Field Name: OM01
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.
2. **Section Number:** Outcome Measure 2
Field Name: OM02
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.
3. **Section Number:** Outcome Measure 3
Field Name: OM03
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.
4. **Section Number:** Outcome Measure 4
Field Name: OM04
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.
5. **Section Number:** Outcome Measure 5
Field Name: OM05
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.

The numerator and denominator for 1999 through 2002 were revised for this application. They now conform to the definition on the detail sheet. The annual performance objectives for all 10 years were revised accordingly.
6. **Section Number:** Outcome Measure 6
Field Name: OM06
Row Name:
Column Name:
Year: 2005
Field Note:
The Illinois Department of Public Health's release of 2003 vital statistics will not be available before this application is submitted.

The 2002 denominator is an estimate from the Illinois Bridged-Race Census Estimates.

FORM 13
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS
STATE: IL

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

3

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

2

4. Family members are involved in service training of CSHCN staff and providers.

2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

2

6. Family members of diverse cultures are involved in all of the above activities.

2

Total Score: 13

Rating Key

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

FORM NOTES FOR FORM 13

None

FIELD LEVEL NOTES

None

FORM 14
LIST OF MCH PRIORITY NEEDS

[Sec. 505(a)(5)]

STATE: IL FY: 2005

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Reduce the infant mortality rate
2. Reduce the low birth weight rate
3. Increase the proportion of very low birth weight infants born in a Level II+ and Level III facility
4. Increase the proportion of pregnant women who begin prenatal care in the first trimester
5. Increase the proportion of children who receive primary care services as recommended in the Guidelin
6. Reduce the fertility rate among girls age 15 through 17
7. Reduce the rate of child abuse and neglect
8. Increase efforts to assist adolescents with special health care needs in accessing transition servic
9. Enhance the comprehensive, community-based, family-centered, culturally sensitive Care Coordination
10. Increase assistance for CSHCN eligible for SSI in accessing needed services

FORM NOTES FOR FORM 14

None

FIELD LEVEL NOTES

None

FORM 15
TECHNICAL ASSISTANCE(TA) REQUEST

STATE: IL

APPLICATION YEAR: 2005

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested (max 250 characters)	Reason(s) Why Assistance Is Needed (max 250 characters)	What State, Organization or Individual Would You suggest Provide the TA (if known) (max 250 characters)
1.	General Systems Capacity Issues If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> N/A </u>	None	None	None
2.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
3.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
4.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u> </u>			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the			

	measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			

FORM NOTES FOR FORM 15

No technical assistance is being requested.

FIELD LEVEL NOTES

None

FORM 16
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET
STATE: IL

SP # 1

PERFORMANCE MEASURE:

The proportion of live births who receive adequate prenatal care, as measured by the Modified Kessner Index

STATUS:

Active

GOAL

To identify pregnant women and to provide adequate prenatal services to these women.

DEFINITION

Numerator:

The number of women who received adequate prenatal care as measured by the Modified Kessner Index.

Denominator:

The number of resident live births.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Vital Records

SIGNIFICANCE

Proper prenatal care significantly reduces the difficulties of premature birth, low and very low birth weight, and infant mortality. By reducing the incidence of these adverse events other causes of disability and death among infants (e.g., neuodevelopmental conditions, learning and behavior problems, respiratory distress syndrome and disorders related to premature birth) are mitigated.

SP # 2

PERFORMANCE MEASURE:

The proportion of women experiencing a live birth who have had a live birth in the prior eighteen months

STATUS:

Active

GOAL

To provide family planning services to reduce the number of women who have a subsequent pregnancy in less than eighteen months of the index pregnancy.

DEFINITION

The measure is a proportion of subsequent live births.

Numerator:

The number of births to women who experienced a documented live birth (as indicated by the date of the live birth on the index child's birth certificate) within the preceding 18 months.

Denominator:

The number of women experiencing a subsequent live birth that occur within a "known" interval. The "unknown" interval births are subtracted from the total "second and up" live births.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Illinois Vital Records

SIGNIFICANCE

Unintended pregnancies have adverse consequences on the family and society. Miscarriage, stillbirth and infant mortality are all more frequent as a result of family planning failures. The State MCH program provides many services to increase the effectiveness of family planning and thereby reduce the number of unintended pregnancies.

SP # 3

PERFORMANCE MEASURE:

The incidence of maltreatment of children younger than age 18

STATUS:

Active

GOAL

To reduce the number of children under 18 years of age who are victims of child abuse and neglect.

DEFINITION

"Indicated" means credible evidence was gathered which would cause a reasonable person to believe a child was abused or neglected.

Numerator:

The number of indicated child victims under 18 years of age.

Denominator:

The number of children under 18 years of age.

Units: 1000 **Text:** 2

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Annual Report published by the Illinois Department of Children and Family Services. The denominator is obtained from the 2000 U.S. Census.

SIGNIFICANCE

Child abuse threatens the health of many children. Violent and abusive behaviors have been increasingly recognized as an important public health problem. Illinois' current child abuse rate is well below the Healthy People 2000 objective level. This is a critical measure for the State that will continue to receive attention.

SP # 5

PERFORMANCE MEASURE:

The proportion of CSHCN ages 14 and above and their parents who receive comprehensive transition planning services to promote awareness of adult services

STATUS:

Active

GOAL

Provide comprehensive transition planning for CSHCN ages 14 and above and their parents

DEFINITION

Staff will develop and test comprehensive transition planning materials. Upon training of staff, comprehensive transition planning will be implemented statewide for CSHCN for ages 14 and above who are interested in this training.

Numerator:

Number of CSHCN ages 14 and above and parents who receive comprehensive transition planning with local care coordinators for the reporting year

Denominator:

Number of CSHCN ages 14-21 served throughout the state

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Children's Health Management Information System, Special Report

SIGNIFICANCE

Based on the 1990 Transition Survey of DSCC clients and 1996 Client Survey, approximately 50% of those CSHCN and their families surveyed expressed a need for assistance in transition planning to adult services. DSCC staff believe that increased knowledge about specific transition services would enable them to better assist CSHCN plan for adult life. Students eligible for services under Part B of IDEA receive transition services. Not all CSHCN are eligible for Part B services but would benefit from transition planning to prepare for adult services, particularly health care. Families want to know how to obtain and pay for medical care when a child transitions to adult services as well as options for independent living, recreation and socialization. A comprehensive, coordinated effort is needed to assist families of CSHCN be better prepared for adult life.

SP # 8

PERFORMANCE MEASURE:

The proportion of women and children up to 22 years of age who receive appropriate genetic testing, counseling, education and follow-up services

STATUS:

Active

GOAL

By 2000, increase the proportion of women and children up to 22 years of age who receive appropriate genetic testing, counseling, education and follow-up services to 5% of the population of women of childbearing age and children in the state.

DEFINITION

Clinical genetic centers will be given grants to provide genetic testing, diagnosis, counseling, treatment and long range management to families who have a genetic concern. Local health departments will be given grants to offer accessible services for the target population and to provide tracking, education, referral, and follow-up services to families in need. Pediatric hematologists will be given grants to provide diagnostic testing, genetic counseling and medical care to infants and children with a sickling hemoglobinopathy or trait.

Numerator:

The number of women of child-bearing age and children up to age 22 who received appropriate genetic testing, counseling, education and follow-up services.

Denominator:

The total number of women of child-bearing age (13-44) and the total number of children up to age 22 years in the state.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

Genetic Grant Quarterly Reports and 2000 Census Data

SIGNIFICANCE

New discoveries are rapidly changing traditional medicine. Clinical genetics is becoming one of the most important preventive treatment modalities of the future. Preconception/prenatal genetic counseling, prenatal testing, newborn screening, and early diagnosis can help prevent premature death, excessive morbidity, mental retardation, and other developmental disabilities; and at the same time, increase the quality of life of those with a genetic disorder. An estimated 50-60% of first trimester miscarriages and 7% of stillbirths and neonatal deaths are due to a chromosome abnormality. Annually, more than 5,000 infants are born with a major birth defect and over 30% of pediatric hospitalizations are due to a genetic disease. As genetic components of more disorders are identified through work completed on the Human Genome Project, these rates will continue to increase.

SP # 9

PERFORMANCE MEASURE:

The prevalence of Early Childhood Caries (ECC)

STATUS:

Active

GOAL

To reduce prevalence of Early Childhood Caries

DEFINITION

The proportion of two through four-year-olds with dental caries

Numerator:

The numerator is estimated on the basis of a 2003 sample of children in the WIC program.

Denominator:

The denominator is the number children who participated in the study, extrapolated to the estimated number of two, three and four-year-olds in Illinois.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

21-1, Early Childhood Caries

Reduce the proportion of young children with dental caries experience in thier primary teeth.

DATA SOURCES AND DATA ISSUES

Performance is estimated from a survey of children participating in the WIC program.

SIGNIFICANCE

ECC/BBTD is a severe form of dental caries that can lead to the destruction of primary teeth. It is frequently caused by prolonged use of nursing bottles containing anything but water. Continual use of a sweetened pacifier and/or breast-feeding at will throughout the night can also cause ECC/BBTD. This form of disease is preventable with appropriate educational interventions. Prevalence in Illinois ranges from 11% to 15% with close to 73% of all children surveyed needing immediate dental care.

SP # 10

PERFORMANCE MEASURE:

Percent of annual goal for the number of people enrolled in Illinois' Data Use Academy

STATUS:

Active

GOAL

Annually, 50 maternal and child health program staff from local health departments and DSCC regional offices will complete the Data Use Academy.

DEFINITION

Proportion of the targeted number of people enrolled in the Data Use Academy.

Numerator:

The number of Fellows enrolled in the Data Use Academy

Denominator:

The Data Use Academy enrollment goal.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

HP 2010 Objective 23-14

(Developmental) Increase the proportion of Tribal, State, and local public health agencies that provide or assure comprehensive epidemiology services to support essential public health services.

DATA SOURCES AND DATA ISSUES

The data source is approved applications to the Illinois Data Use Academy.

SIGNIFICANCE

The development of data use skills and applied study methods at the local level is essential for the achievement of Illinois' performance measures and other objectives.

SP # 11

PERFORMANCE MEASURE:

The percent of teen parenting program participants who graduate from high school or receive their GED

STATUS:

Active

GOAL

To increase the proportion of participants in teen parenting programs who graduate from high school or receive their GED.

DEFINITION

Numerator:

The number of teen parents age 18 to 21 who graduated from high school or obtained their GED during the fiscal year.

Denominator:

The number of teen parents age 18 to 21 receiving program services who, during the fiscal year, have been/are enrolled in high school/GED preparation classes.

Units: 100 **Text:** Percent

HEALTHY PEOPLE 2010 OBJECTIVE

DATA SOURCES AND DATA ISSUES

SIGNIFICANCE

Consistent with Department philosophy, there is an emphasis on increasing the opportunity for education and subsequent employment for TANF-enrolled persons and persons at risk for needing TANF. The inclusion of specific initiatives to increase the likelihood of successful high school completion for young parents is a special focus of the Department.

SP # 12

PERFORMANCE MEASURE:

The number of MCH and CSHCN program staff who participate in leadership development programs.

STATUS:

Active

GOAL

To increase the leadership skills of MCH and CSHCN program staff at the state, regional and local levels.

DEFINITION

The number of people who participate in either the Illinois Institute for Maternal and Child Health Leadership or the Illinois Maternal and Child Health Data Use Academy. This performance measure took effect in FFY'04. IDHS has planned for 30 participants each year for the next 3 years.

Numerator:

The actual number of participants each year.

Denominator:

IDHS has planned for 30 participants each year.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

23-10

Increase the proportion of Federal, Tribal, State, and local public health agencies that provide continuing education to develop competency in essential public health services for their employees

DATA SOURCES AND DATA ISSUES

Data on enrollement in the two leadership institutes are used to measure performance.

SIGNIFICANCE

The IIMCHL address the Public Health Foundation's core competencies of Policy Development and Program Planning, Communication and Leadership and Systems Thinking. The DUA addresses the core competencies of Assessment, Policy Development and Program Planning, Communication, Community Dimensions of Practice and Leadership and Systems Thinking.

SP # 13

PERFORMANCE MEASURE:

The prevalence of childhood lead poisoning

STATUS:

Active

GOAL

To reduce the prevalence of childhood lead poisoning.

DEFINITION

The definition of lead poisoning is a confirmed blood lead level of 10 mcg/dL and above. The prevalence rate is determined by dividing the number of children with blood lead levels of 10 mcg/dL and above by the total number of children tested for lead poisoning during a time period.

Numerator:

The number of children with blood lead levels \geq 10 mcg/dL.

Denominator:

The total number of children tested during a time period.

Units: 100 **Text:** 1

HEALTHY PEOPLE 2010 OBJECTIVE

Environmental Health 5-13, 11.

Reduce the prevalence of blood lead levels exceeding 10 μ g/dL to 0 in children aged 1-5.

DATA SOURCES AND DATA ISSUES

Data used comes from the IL Lead Poisoning Program data base. Approximately half of the data is transferred from the State Lab where specimens are analyzed. The remainder comes from private labs who are mandated reporters, however there is no enforcement mechanism. Therefore, collection of data from private labs may be incomplete.

SIGNIFICANCE

Young children and the developing fetus, particularly, are at risk for lead poisoning. It damages the body internally and negatively affects the formation of red blood cells. Very high levels of lead can cause seizures, coma and death. If a child has been exposed to high levels of lead, he or she may suffer severe mental retardation. Even at lower levels of exposure, a child can suffer from developmental delay, lower IQ, hyperactivity, learning disabilities, behavioral problems, impaired hearing and stunted growth. Compounding the problem of lead poisoning is the fact that children who have elevated blood lead levels early in their lives may have no symptoms, which means that parents can be unaware of the condition.

FORM NOTES FOR FORM 16

None

FIELD LEVEL NOTES

1. **Section Number:** State Performance Measure 2

Field Name: SPM2

Row Name:

Column Name:

Year: 2005

Field Note:

The form has been revised for this measure. The definition of the denominator has been corrected and references to "termination" of birth have been deleted from the original detail sheet.

2. **Section Number:** State Performance Measure 9

Field Name: SPM9

Row Name:

Column Name:

Year: 2005

Field Note:

Effective 2004, the numerator and denominator of children ages 7,8 and 9 enrolled in Medicaid and Kidcare will be used instead of the number and proportion of third-grade students in the state which has been used in the past. Currently, this is the only known method to measure this percent with accuracy.

FORM 17
HEALTH SYSTEMS CAPACITY INDICATORS
FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA
STATE: IL

HEALTH SYSTEMS CAPACITY MEASURE # 01

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	77.8	77.4	71.5	73.0	70.4
Numerator	6,825	6,782	6,310	6,437	6,243
Denominator	877,679	876,549	882,000	881,611	886,515
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 02

The percent Medicaid enrollees whose ages less than one year during the reporting year who received at least one initial periodic screen.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	90.5	91.3	91.6	93.0	93.9
Numerator	60,783	66,104	70,569	72,405	75,351
Denominator	67,180	72,376	77,077	77,852	80,287
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 03

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	75.4	72.3	65.9	72.6	69.3
Numerator	135	188	149	143	158
Denominator	179	260	226	197	228
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 04

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	76.8	75.8	77.0	77.5	
Numerator	135,561	136,282	137,033	134,746	
Denominator	176,505	179,858	178,040	173,934	
Is the Data Provisional or Final?				Final	

HEALTH SYSTEMS CAPACITY MEASURE # 07

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>34.3</u>	<u>39.7</u>	<u>41.7</u>	<u>37.6</u>	<u>40.9</u>
Numerator	<u>73,333</u>	<u>88,061</u>	<u>96,929</u>	<u>89,157</u>	<u>94,964</u>
Denominator	<u>213,726</u>	<u>221,798</u>	<u>232,455</u>	<u>237,093</u>	<u>231,972</u>
Is the Data Provisional or Final?				Final	Final

HEALTH SYSTEMS CAPACITY MEASURE # 08

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	Annual Indicator Data				
	1999	2000	2001	2002	2003
Annual Indicator	<u>9.2</u>	<u>12.0</u>	<u>7.8</u>	<u>7.8</u>	<u>14.4</u>
Numerator	<u>3,538</u>	<u>3,857</u>	<u>2,942</u>	<u>2,967</u>	<u>5,272</u>
Denominator	<u>38,620</u>	<u>32,018</u>	<u>37,570</u>	<u>37,895</u>	<u>36,632</u>
Is the Data Provisional or Final?				Final	Final

FORM NOTES FOR FORM 17

None

FIELD LEVEL NOTES

1. **Section Number:** Health Systems Capacity Indicator #01

Field Name: HSC01

Row Name:

Column Name:

Year: 2005

Field Note:

Numerator and denominator for years 2002 and 2003 were supplied by the Illinois Department of Public Health.

2. **Section Number:** Health Systems Capacity Indicator #04

Field Name: HSC04

Row Name:

Column Name:

Year: 2005

Field Note:

Data for 2003 was not available at the time this application was being prepared and will be released in CY2005. The 1999-2002 denominators are the number of resident births minus the number of births to mother's whose adequacy of prenatal care [Kotelchucks Index] was not known. Source: Illinois Department of Public Health, Illinois Natality Statistics.

3. **Section Number:** Health Systems Capacity Indicator #08

Field Name: HSC08

Row Name:

Column Name:

Year: 2005

Field Note:

The annual indicator is an estimate that includes two populations served by DSCC. 3392 children who were newly eligible for SSI received information and referral services. Approximately 1880 SSI eligible children received services from DSCC through the Core and Home Care Program. (This number has not been available previously.) Some number of children could be dually counted in these two groups.

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #05
(MEDICAID AND NON-MEDICAID COMPARISON)
STATE: IL

INDICATOR #05 <i>Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State</i>	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2002	Matching data files	<u>9.4</u>	<u>7.1</u>	<u>8.2</u>
b) Infant deaths per 1,000 live births	2000	Matching data files	<u>9.3</u>	<u>7.6</u>	<u>8.3</u>
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2002	Matching data files	<u>73.1</u>	<u>91</u>	<u>82.8</u>
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2002	Matching data files	<u>67.1</u>	<u>81.2</u>	<u>77.5</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)
STATE: IL

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) Infants (0 to 1)	2003	<u>133</u>
b) Medicaid Children (Age range <u>1</u> to <u>19</u>) (Age range <u> </u> to <u> </u>) (Age range <u> </u> to <u> </u>)	2003	<u>133</u> <u> </u> <u> </u>
c) Pregnant Women	2003	<u>200</u>

FORM 18
HEALTH SYSTEMS CAPACITY INDICATOR #06 (SCHIP ELIGIBILITY LEVEL)
STATE: IL

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) Infants (0 to 1)	2003	<u>200</u>
b) Medicaid Children (Age range <u>1</u> to <u>19</u>) (Age range <u> </u> to <u> </u>) (Age range <u> </u> to <u> </u>)	2003	<u>200</u> <u> </u> <u> </u>
c) Pregnant Women	2003	<u>200</u>

FORM NOTES FOR FORM 18

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 06 - Medicaid
Field Name: Med_Infant
Row Name: Infants
Column Name:
Year: 2005
Field Note:
An Infant who was born to a woman who was eligible for Medicaid during pregnancy continues to be eligible for Medicaid if the family's income is below 200 percent of the federal poverty level.
2. **Section Number:** Indicator 06 - SCHIP
Field Name: SCHIP_Infant
Row Name: Infants
Column Name:
Year: 2005
Field Note:
3. **Section Number:** Indicator 06 - SCHIP
Field Name: SCHIP_Children
Row Name: SCHIP Children
Column Name:
Year: 2005
Field Note:
SCHIP-eligible adolescents are switched to Title XIX when they become pregnant.
4. **Section Number:** Indicator 05
Field Name: AdequateCare
Row Name: Percent of pregnant women with adequate prenatal care
Column Name:
Year: 2005
Field Note:
The total percent is the same as reported in Form 17, HSI #4 percent for 2002. (Source: Illinois Department of Public Health, Illinois Natality Statistics, 2002). The Medicaid and Non Medicaid percents were calculated by the Illinois Department of Human Services using the 2002 matched Medicaid, Cornerstone and Vital Records data file.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: IL

HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)
(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
ANNUAL DATA LINKAGES		
Annual linkage of infant birth and infant death certificates	3	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	3	Yes
Annual linkage of birth certificates and WIC eligibility files	3	Yes
Annual linkage of birth certificates and newborn screening files	1	No
REGISTRIES AND SURVEYS		
Hospital discharge survey for at least 90% of in-State discharges	3	No
Annual birth defects surveillance system	3	No
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

*Where:
1 = No, the MCH agency does not have this ability.
2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.
3 = Yes, the MCH agency always has this ability.

FORM 19
HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM
STATE: IL

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	1	No
Other: Youth Tobacco Survey (YTS)	3	No
Illinois Youth Survey (YS)	3	No

HEALTH SYSTEMS CAPACITY INDICATOR #09C (Data Capacity) Overweight/Obesity
(The Ability of the State to Determine the Percent of Children Who are Obese or Overweight)

Data Source	Does your state participate in this survey/data source? (Select 1 - 3)*	Does your MCH program have direct access to this electronic database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	1	No
Pediatric Nutrition Surveillance System (PedNSS)	3	Yes
WIC Program Data	3	Yes
Other:		

*Where:

1 = No

2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.

3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

Notes:

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

FORM NOTES FOR FORM 19

None

FIELD LEVEL NOTES

1. **Section Number:** Indicator 09A
Field Name: RecentMother
Row Name: Survey of recent mothers at least every two years (like PRAMS)
Column Name:
Year: 2005
Field Note:
Illinois now has a MCH epidemiologist and an Epidemiology Fellow assigned by CDC who have access to PRAMS data files.
2. **Section Number:** Indicator 09B
Field Name: YRBSS_09B
Row Name: Youth Risk Behavior Surveillance
Column Name:
Year: 2005
Field Note:
The YRBS was not conducted in 2003. The Illinois School Profile will be published in 2004 and the YRBS is scheduled to be conducted in 2005.
3. **Section Number:** Indicator 09B
Field Name: Other1_09B
Row Name: Other
Column Name:
Year: 2005
Field Note:
The Illinois Youth Survey is funded by the federal Center for Substance Abuse Prevention within the Substance Abuse and Mental Health Services Administration. The survey was last administered in 2004 and the results of that survey will be available in 2005.

FORM 20
HEALTH STATUS INDICATORS #01-#05
MULTI-YEAR DATA
STATE: IL

HEALTH STATUS INDICATOR MEASURE # 01A

The percent of live births weighing less than 2,500 grams.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	8.0	8.0	8.0	8.2	
Numerator	14,628	14,747	14,773	14,769	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 01B

The percent of live singleton births weighing less than 2,500 grams.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	6.3	6.2	6.2	6.3	
Numerator	11,110	11,159	11,084	10,915	
Denominator	175,906	178,646	177,388	173,844	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 02A

The percent of live births weighing less than 1,500 grams.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	1.7	1.7	1.6	1.7	
Numerator	3,072	3,067	2,875	3,019	
Denominator	182,027	185,003	184,022	180,555	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 02B

The percent of live singleton births weighing less than 1,500 grams.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	1.3	1.2	1.2	1.2	
Numerator	2,230	2,232	2,064	2,097	
Denominator	175,906	178,646	177,388	173,844	
Is the Data Provisional or Final?				Final	

HEALTH STATUS INDICATOR MEASURE # 03A

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	7.9	8.6	7.6	8.2	
Numerator	211	234	207	224	
Denominator	2,661,617	2,711,504	2,728,100	2,728,100	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 03B

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	2.6	3.0	2.9	2.8	
Numerator	68	80	80	75	
Denominator	2,661,617	2,711,504	2,728,100	2,678,600	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 03C

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	29.1	20.9	21.9	22.7	
Numerator	484	364	385	400	
Denominator	1,662,918	1,744,845	1,755,600	1,762,100	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 04A

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	326.5	345.3	362.7	324.9	
Numerator	8,691	9,363	9,894	8,845	
Denominator	2,661,617	2,711,504	2,728,100	2,722,400	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 04B

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	21.8	25.6	25.9	22.8	
Numerator	580	693	706	621	
Denominator	2,661,617	2,711,504	2,728,100	2,722,400	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 04C

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	90.5	89.0	94.8	90.7	
Numerator	1,505	1,553	1,664	1,597	
Denominator	1,662,918	1,744,845	1,755,600	1,760,700	
Is the Data Provisional or Final?				Provisional	

HEALTH STATUS INDICATOR MEASURE # 05A

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	31.5	25.9	28.5	29.2	31.1
Numerator	13,146	10,392	12,386	12,687	13,431
Denominator	416,910	401,617	434,100	434,100	431,707
Is the Data Provisional or Final?				Final	Provisional

HEALTH STATUS INDICATOR MEASURE # 05B

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	1999	2000	<u>Annual Indicator Data</u>		2003
			2001	2002	
Annual Indicator	8.2	6.1	8.5	8.8	9.5
Numerator	18,574	14,156	19,836	20,544	21,886
Denominator	2,258,186	2,321,532	2,326,500	2,326,500	2,302,343
Is the Data Provisional or Final?				Final	Provisional

FORM NOTES FOR FORM 20

None

FIELD LEVEL NOTES

1. **Section Number:** Health Status Indicator #01A
Field Name: HSI01A
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data will not be available from the Illinois Department of Public Health until CY2005.
2. **Section Number:** Health Status Indicator #01B
Field Name: HSI01B
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data will not be available from the Illinois Department of Public Health until CY2005.
3. **Section Number:** Health Status Indicator #02A
Field Name: HSI02A
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data will not be available from the Illinois Department of Public Health until CY2005.
4. **Section Number:** Health Status Indicator #02B
Field Name: HSI02B
Row Name:
Column Name:
Year: 2005
Field Note:
2003 data will not be available from the Illinois Department of Public Health until CY2005.
5. **Section Number:** Health Status Indicator #03A
Field Name: HSI03A
Row Name:
Column Name:
Year: 2005
Field Note:
The number and rate were provided by the Center for Health Statistics, Illinois Department of Public Health. The 2002 provisional denominator was extrapolated matched the denominator for 2001. The 2003 data will not be available from the Illinois Department of Public Health until CY2005.
6. **Section Number:** Health Status Indicator #03B
Field Name: HSI03B
Row Name:
Column Name:
Year: 2005
Field Note:
The number and rate were provided by the Center for Health Statistics, Illinois Department of Public Health. The 2002 provisional denominator was extrapolated and does not match the denominator for 2001 as in HSI #03A. The 2003 data will not be available from the Illinois Department of Public Health until CY2005.
7. **Section Number:** Health Status Indicator #03C
Field Name: HSI03C
Row Name:
Column Name:
Year: 2005
Field Note:
The number and rate were provided by the Center for Health Statistics, Illinois Department of Public Health. These data were used to extrapolate the 2002 provision denominator (rounded down). The 2003 data will not be available from the Illinois Department of Public Health until CY2005.
8. **Section Number:** Health Status Indicator #04A
Field Name: HSI04A
Row Name:
Column Name:
Year: 2005
Field Note:
The number of non-fatal unintentional injuries is hospital discharge data. The number and rate was provided by the Center for Health Statistics, Illinois Department of Public Health. The data was extrapolated to 2002 provisional denominator (rounded up).
9. **Section Number:** Health Status Indicator #04B
Field Name: HSI04B
Row Name:
Column Name:
Year: 2005
Field Note:
The hospital discharge data and the rate were provided by the Center for Health Statistics, Illinois Department of Public Health. The data was extrapolated to the 2002 provisional denominator (rounded up).
10. **Section Number:** Health Status Indicator #04C
Field Name: HSI04C
Row Name:
Column Name:
Year: 2005
Field Note:
The hospital discharge data and the rate was provided by the Center for Health Statistics, Illinois Department of Public Health. The data was used to extrapolate to the 2002 provision denominator (rounded down).
11. **Section Number:** Health Status Indicator #05A
Field Name: HSI05A
Row Name:
Column Name:

Year: 2005
Field Note:
Denominator are for ages 15-19 from the Illinois bridged-race census estimates.

12. Section Number: Health Status Indicator #05B

Field Name: HSI05B
Row Name:
Column Name:
Year: 2005
Field Note:
Denominator for ages 20-44 are from the Illinois bridged-race census estimates.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #06A - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	182,302	138,765	35,970	233	7,334	0	0	0
Children 1 through 4	664,255	505,793	129,317	1,874	27,271	0	0	0
Children 5 through 9	834,633	626,519	174,309	2,799	31,006	0	0	0
Children 10 through 14	853,077	641,683	178,693	2,789	29,912	0	0	0
Children 15 through 19	814,211	625,251	155,512	2,465	30,983	0	0	0
Children 20 through 24	807,416	625,977	143,527	2,662	35,250	0	0	0
Children 0 through 24	4,155,894	3,163,988	817,328	12,822	161,756	0	0	0

HSI #06B - Demographics (Total Population) *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	142,601	39,701	0
Children 1 through 4	521,628	142,627	0
Children 5 through 9	675,705	158,928	0
Children 10 through 14	709,480	143,597	0
Children 15 through 19	686,952	127,259	0
Children 20 through 24	648,758	158,658	0
Children 0 through 24	3,385,124	770,770	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #07A - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	318	115	200	0	2	0	0	1
Women 15 through 17	6,090	3,473	2,571	0	29	0	0	17
Women 18 through 19	12,138	8,035	3,978	0	86	0	0	39
Women 20 through 34	135,775	106,437	22,163	0	6,805	0	0	370
Women 35 or older	26,234	21,836	2,881	0	1,442	0	0	75
Women of all ages	180,555	139,896	31,793	0	8,364	0	0	502

HSI #07B - Demographics (Total live births) *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	247	71	0
Women 15 through 17	4,178	1,912	0
Women 18 through 19	8,532	3,606	0
Women 20 through 34	104,254	31,521	0
Women 35 or older	22,354	3,880	0
Women of all ages	139,565	40,990	0

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)

For both parts A and B: Reporting Year: 2002 Is this data from a State Projection? No

CATEGORY TOTAL DEATHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	1,305	749	499	4	28	2	0	23
Children 1 through 4	206	125	75	2	3	0	0	1
Children 5 through 9	117	83	31	0	1	0	0	2
Children 10 through 14	171	115	52	0	0	1	0	3
Children 15 through 19	573	393	167	0	6	3	0	4
Children 20 through 24	863	556	292	1	3	1	0	10
Children 0 through 24	3,235	2,021	1,116	7	41	7	0	43

HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)

CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	1,037	236	32
Children 1 through 4	161	41	4
Children 5 through 9	92	24	1
Children 10 through 14	144	22	5
Children 15 through 19	475	88	10
Children 20 through 24	692	146	25
Children 0 through 24	2,601	557	77

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #09A - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)*

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	3,348,478	2,538,011.0	673,801.0	10,160.0	126,506.0	0	0	0	2002
Percent in household headed by single parent	13.8	9.6	36.3	33.1	6.0	14.6	27.2	0	2002
Percent in TANF (Grant) families	2.2	0.5	7.9	1.2	0.4	0	0	0	2003
Number enrolled in Medicaid	1,146,995	663,775.0	439,063.0	2,361.0	41,796.0	0	0	0	2003
Number enrolled in SCHIP	30,709	17,772.0	11,755.0	63.0	1,119.0	0	0	0	2003
Number living in foster home care	19,307	5,041.0	12,734.0	19.0	0	0	1,091.0	422.0	2003
Number enrolled in food stamp program	508,045	178,172.0	267,841.0	965.0	9,399.0	0	51,668.0	0	2003
Number enrolled in WIC	378,703	169,785.0	111,188.0	303.0	8,656.0	0	972.0	87,799.0	2003
Rate (per 100,000) of juvenile crime arrests	1,579.0	901.0	4,376.0	98.0	158.0	0	0	0	2003
Percentage of high school drop-outs (grade 9 through 12)	5.8	4.0	10.2	6.1	2.8	0	0	0	2003

HSI #09B - Demographics (Miscellaneous Data) *Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)*

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	2,736,366.0	612,112.0	0	2002
Percent in household headed by single parent	13.6	16.0	0	2002
Percent in TANF (Grant) families	2.4	1.2	0	2003
Number enrolled in Medicaid	856,574.0	209,422.0	0	2003
Number enrolled in SCHIP	22,933.0	7,776.0	0	2003
Number living in foster home care	18,216.0	1,091.0	0	2003
Number enrolled in food stamp program	456,377.0	51,668.0	0	2003
Number enrolled in WIC	231,992.0	138,394.0	8,317.0	2003
Rate (per 100,000) of juvenile crime arrests	0	0	0	2003
Percentage of high school drop-outs (grade 9 through 12)	5.3	8.9	0	2003

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #10 - Demographics (Geographic Living Area) *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? No

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	1,543,473
Living in urban areas	3,187,796
Living in rural areas	417,710
Living in frontier areas	0
Total - all children 0 through 19	3,605,506

Note:

The Total will be determined by adding reported numbers for urban, rural and frontier areas.

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #11 - Demographics (Poverty Levels) *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Total Population	12,095,961.0
Percent Below: 50% of poverty	4.8
100% of poverty	10.7
200% of poverty	26.3

FORM 21
HEALTH STATUS INDICATORS
DEMOGRAPHIC DATA
STATE: IL

HSI #12 - Demographics (Poverty Levels) *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2003 Is this data from a State Projection? No

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	3,605,506.0
Percent Below: 50% of poverty	6.0
100% of poverty	14.0
200% of poverty	37.0

FORM NOTES FOR FORM 21

HSI #06A (Total Population). The 2002 Bridged-Race Illinois Census estimates do not include Native Hawaiian or Pacific Islander, Other or Unknown, or Hispanic origin. Entries where percents or rates are optional will contain zero. These estimates were developed by the U.S. Census Bureau for the National Center for Health Statistics.

HSI #07A/B (Total Births). Native Hawaiian or Pacific Islander data are combined with Asian race (Source: Illinois Department of Public Health, Vital Records). 2003 records will not be available until CY2005.

HSI #08A (Total Deaths). The 2002 Illinois vital records are the latest data available; 2003 records will not be available until CY2005.

HSI #09A (Percentage of High School Drop-Outs, Grade 9-12). Data were not available to calculate a rate for school year 2002-03. Refer to separate notes for these two rows with no data.

FIELD LEVEL NOTES

- 1. Section Number:** Indicator 09A
Field Name: HSIRace_Children
Row Name: All children 0 through 19
Column Name:
Year: 2005
Field Note:
There are at least 300,000 fewer children aged 0-19 reported in the 2002 Illinois Bridged-Race Estimates than the number reported in the last 2 years from the 2000 Illinois Census .
- 2. Section Number:** Indicator 09A
Field Name: HSIRace_SingleParentPercent
Row Name: Percent in household headed by single parent
Column Name:
Year: 2005
Field Note:
Source: P026. Family Type by Presence and Age of Own Children Under 18 Years by Age of Own Children. Data Set: 2002 American Community Survey Summary Tables. American FactFinder, U.S. Census Bureau. Detail -- Numerator is the sum of Male and Female Householder, No Spouse Present, With Own Children Under 18 Years; Denominator is the Total Households in the Universe of Families. In prior years estimates were higher because they were provided by another source and prepared in conjunction with other Census data estimates.
- 3. Section Number:** Indicator 09A
Field Name: HSIRace_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2005
Field Note:
TANF grant families decreased from end of quarter March 2003 to December 2003 and rose again in March 2004. December 2003 is being reported in the application. The total number of TANF families was 73,815 (White 12,770; Black 53,225; American Indian 124; Asian 541; Hispanic 7,155). The Abridged-Race Estimates for Illinois do not report Hawaiian or Pacific Islander or Hispanic ethnicity.
- 4. Section Number:** Indicator 09A
Field Name: HSIRace_MedicaidNo
Row Name: Number enrolled in Medicaid
Column Name:
Year: 2005
Field Note:
Total number enrolled in Medicaid in 2003 was provided by the Illinois Department of Public Aid. The race distribution for Medicaid is the Medical Assistance Grant and Medical Assistance No Grant race distribution, which has been adjusted to account for Hispanic White. Source: March 2004 Children Aged 0-20 Statewide, Bureau of Research & Analysis, Department of Human Services.
- 5. Section Number:** Indicator 09A
Field Name: HSIRace_SCHIPNo
Row Name: Number enrolled in SCHIP
Column Name:
Year: 2005
Field Note:
Total number enrolled in SCHIP in 2003 was provided by the Illinois Department of Public Aid. The race distribution for SCHIP is the Medical Assistance Grant and Medical Assistance No Grant race distribution, which has been adjusted to account for Hispanic White. Source: March 2004 Children Aged 0-20 Statewide, Bureau of Research & Analysis, Department of Human Services.
- 6. Section Number:** Indicator 09A
Field Name: HSIRace_FoodStampNo
Row Name: Number enrolled in food stamp program
Column Name:
Year: 2005
Field Note:
Source: Calendar year number served from the Food Stamp Program, Illinois Department of Human Services, 2003.
- 7. Section Number:** Indicator 09A
Field Name: HSIRace_WICNo
Row Name: Number enrolled in WIC
Column Name:
Year: 2005
Field Note:
Source: Annual number served by the WIC Program for 2003, Office of Family Health, Illinois Department of Human Services.
- 8. Section Number:** Indicator 09A
Field Name: HSIRace_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
Juvenile Arrests ages 19 and under. Ethnicity Not Reported because State Police uses NCIC (National Crime Information Center) codes.

Data Source: Juvenile Justice Reform Act - Quarterly Report, Total Number of Juvenile Charges Reported Statewide, January-December, 2003. Illinois State Police, Information & Technology Command, Bureau of Identification, Joliet, IL . Previous data were estimates based on sample data provided by the Criminal Justice Authority.

The denominator to calculate the rate is the Bridged-Race Illinois Census Estimate for 2002.
- 9. Section Number:** Indicator 09A

Field Name: HSIRace_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2005
Field Note:
2002-03 High School Drop Out Numbers, by Grade and Racial/Ethnic Category and the 2002-03 Fall Enrollment, Illinois State Board of Education.

10. **Section Number:** Indicator 09B

Field Name: HSIEthnicity_Children
Row Name: All children 0 through 19
Column Name:
Year: 2005
Field Note:
The Abridged-Race Illinois Census Estimate does not include Unknown Race or Hispanic Origin.

11. **Section Number:** Indicator 09B

Field Name: HSIEthnicity_TANFPercent
Row Name: Percent in TANF (Grant) families
Column Name:
Year: 2005
Field Note:
The number of TANF recipients as of December 2003 was 66660 Non Hispanic and 7255 Hispanic.

12. **Section Number:** Indicator 09B

Field Name: HSIEthnicity_JuvenileCrimeRate
Row Name: Rate (per 100,000) of juvenile crime arrests
Column Name:
Year: 2005
Field Note:
The Illinois State Police codes race data (and not ethnicity) as required by the National Crime Information Center. The total rate has been input to the "Ethnicity Not Reported" column.

13. **Section Number:** Indicator 09B

Field Name: HSIEthnicity_DropOutPercent
Row Name: Percentage of high school drop-outs (grade 9 through 12)
Column Name:
Year: 2005
Field Note:
2002-03 High School Drop Out Numbers, by Grade and Racial/Ethnic Category. The total number who dropped out of high school was 34,370 students. The total racial and ethnic proportion was White Non-Hispanic (15,059); Black Non Hispanic (11,435); American Indian - Alaskan (78); Asian-Pacific Islander (631); Hispanic (7,167).

Using the past method of calculating the drop-out rate with the Illinois State Board of Education's Fall Housing Report could not be prepared before this application was submitted. The data at the Illinois State Board of Education's Internet website reported data of the number of students by Grades K through 12 and/or the total number of students by Racial/Ethnic Category but not the combination of students by Grade and Racial/Ethnic Category for grades 9 through 12.

14. **Section Number:** Indicator 10

Field Name: Metropolitan
Row Name: Living in metropolitan areas
Column Name:
Year: 2005
Field Note:
The metropolitan estimate is the age-specific population in Cook County, Illinois. The same estimate has been reported for the last 3 years since the Census Bureau has not released county-level population estimates since the 2000 decennial census.

15. **Section Number:** Indicator 10

Field Name: Urban
Row Name: Living in urban areas
Column Name:
Year: 2005
Field Note:
The urban total is 1,644,323 and the metropolitan total is 1,543,473. These are summed with the rural estimate to equal the total of children ages 0-19 reported elsewhere. The urban total consists of the age-specific population estimates in 28 counties with large population centers. The same estimate has been reported for the last 3 years since the Census Bureau has not released county-level population estimates since the 2000 decennial census.

16. **Section Number:** Indicator 10

Field Name: Rural
Row Name: Living in rural areas
Column Name:
Year: 2005
Field Note:
The rural total is the age-specific population estimate of 73 counties designated as rural. The same estimate has been reported for the last 3 years since the Census Bureau has not released county-level population estimates since the 2000 decennial census.

17. **Section Number:** Indicator 11

Field Name: S11_total
Row Name: Total Population
Column Name:
Year: 2005
Field Note:
Source: U.S. Census Bureau, Census 2000, Summary File 3, DP-3, Selected Economic Characteristics, Illinois and Census 2000 Supplemental Survey, Illinois. Estimates were prepared by the Illinois State Data Center, Illinois Department of Commerce and Community Affairs. All numbers are calculated using data from the Census 2000, Summary File 3, DP-3, Illinois, in conjunction with Census 2000, Supplementary Survey, Illinois. Neither the U.S. Census Bureau's Supplementary Survey nor Current Population Survey provide estimates at the poverty levels specified on Form 21.

18. **Section Number:** Indicator 12

Field Name: S12_Children
Row Name: Children 0 through 19 years old
Column Name:
Year: 2005
Field Note:
Data are for children under age 18; data for 0-19 are not available. Source: U.S. Census Bureau, Census 2000, Summary File 3, DP-3, Selected Economic Characteristics, Illinois and Current Population Survey (CPS), Poverty in the United States: 2000, (P-60, 214), Detailed Tables (via Internet). Estimates were prepared by the Illinois State Data Center, Illinois Department of Commerce and Community Affairs. All numbers are calculated using data from the 2001 Current Population Survey (CPS) covering calendar year 2000 in conjunction with Census 2000, Summary File 3, DP-3. Neither the U.S. Census Bureau's Supplementary Survey nor Current Population Survey provide estimates at the poverty levels specified on Form 21.

19. Section Number: Indicator 09A

Field Name: HSIRace_FosterCare

Row Name: Number living in foster home care

Column Name:

Year: 2005

Field Note:

Source: Report of Children in Substitute Care as of 2/20/04, Illinois Department of Children and Family Services.